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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

AUGUST 1986 BOOKLET WITH
JULY 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

TABLE OF CONTENTS

All Charts Cover Branch and Region Data*

TABLE 1 - ADC Expenditure Comparison
TABLE 2 - ADC Cases Added, Closed and Denied
TABLE 3 - ADC Advance Payments
TABLE 4 - ADC Cases in Earnings System
TABLE 5 - ADC JOBS Total Program Expenditures
TABLE 6 - ADC JOBS Basic Program Expenditures
TABLE 7 - ADC JOBS Information
TABLE 8 - ADC JOBS Basic Entered Employment
TABLE 9 - ADC JOBS Sanctions
TABLE 10 - ADC-UN Expenditure Comparison
TABLE 11 - ADC-UN Cases Added, Closed, and Denied
TABLE 12 - ADC-UN Jobs Total Program Expenditures
TABLE 13 - ADC-UN Jobs Entered Employment
TABLE 14 - Employment-Related Day Care (M5) Expenditure
TABLE 15 - Employment-Related Day Care (M5) Cases Added, Closed and Denied
TABLE 16 - Emergency Assistance (E2 + E5) Expenditures
TABLE 17 - Refugee Resettlement Program Maintenance Expenditures
TABLE 18 - Refugee Emergency Assistance (F2) Expenditures
TABLE 19 - Title XIX Only (Excluding Medically Needy) Cases added, Closed and Denied
TABLE 20 - Medically Eligible Persons By Program
TABLE 21 - Estates Recoveries
TABLE 22 - GA Expenditure Comparison
TABLE 23 - GA Cases Added, Closed and Denied
TABLE 24 - OAA Cases Added, Closed and Denied
TABLE 25 - AD Cases Added, Closed and Denied
TABLE 26 - Food Stamp Activity
TABLE 27 - Food Stamp DMI, Number of Allotments and Loss Rates
TABLE 28 - Food Stamp DMI, Dollar Value and Loss Rates

* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

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Research and Statistics Unit
(503) 378-2944

TABLE 1: ADC EXPENDITURE COMPARISON -- JULY 1986

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
GLADSTONE	2,712	1,081	1,133	52	95.41%	$334,325.78	$123.28	$309.27
ALBINA	4,348	1,536	1,527	(9)	100.59%	550,181.71	126.54	358.19
SOUTHEAST PORTLAND	2,092	845	943	98	89.61%	274,439.14	131.19	324.78
WEST PORTLAND	1,985	685	661	(24)	103.63%	236,580.26	119.18	345.37
NORTH PTLD	3,590	1,266	1,172	(94)	108.02%	449,647.86	125.25	355.17
NORTHEAST PTLD	3,358	1,318	1,279	(39)	103.05%	446,408.58	132.94	338.70
EAST PTLD	4,666	1,817	1,911	94	95.08%	588,577.20	126.14	323.93
REGION EXPENDITURE						15.50		
NORTH REGION	22,751	8,548	8,626	78	99.10%	$2,880,176.03	$126.60	$336.94
CORVALLIS	1,179	464	426	(38)	108.92%	148,158.92	125.66	319.31
ASTORIA	670	264	309	45	85.44%	79,760.41	119.05	302.12
ST. HELENS	983	363	335	(28)	108.36%	118,810.86	120.87	327.30
WOODBURN	1,111	377	364	(13)	103.57%	129,812.08	116.84	344.33
NEWPORT	1,202	458	406	(52)	112.81%	140,084.17	116.54	305.86
ALBANY	2,079	795	774	(21)	102.71%	277,047.41	133.26	348.49
LEBANON	1,475	547	549	2	99.64%	182,821.73	123.95	334.23
SOUTH SALEM	3,575	1,325	1,389	64	95.39%	439,839.55	123.03	331.95
NORTH SALEM	2,658	996	885	(111)	112.54%	322,597.45	121.37	323.89
DALLAS	1,170	440	416	(24)	105.77%	142,279.23	121.61	323.36
TILLAMOOK	602	220	211	(9)	104.27%	69,533.98	115.50	316.06
HILLSBORO	3,835	1,438	1,560	122	92.18%	467,896.68	122.01	325.38
MCMINNVILLE	1,945	727	696	(31)	104.45%	243,227.68	125.05	334.56
REGION EXPENDITURE						0.00		
WEST REGION	22,484	8,414	8,320	(94)	101.13%	$2,761,870.15	$122.84	$328.25
COOS BAY	2,091	832	913	81	91.13%	260,371.32	124.52	312.95
GOLD BEACH	468	175	174	(1)	100.58%	54,805.34	117.11	313.17
ROSEBURG	3,212	1,186	1,169	(17)	101.45%	390,191.67	121.48	329.00
SPRINGFIELD	3,855	1,472	1,543	71	95.40%	485,283.79	125.88	329.68
MEDFORD	3,720	1,381	1,443	62	95.70%	453,923.54	122.02	328.69
ASHLAND	512	202	247	45	81.78%	60,735.05	118.62	300.67
GRANTS PASS	2,397	892	849	(43)	105.07%	298,112.74	124.37	334.21
EUGENE	3	1	0	(1)	100.00%	400.00	133.33	400.00
WEST EUGENE	5,076	1,976	2,085	109	94.77%	636,958.14	125.48	322.35
COTTAGE GROVE	1,037	393	405	12	97.04%	127,585.42	123.03	324.64
FLORENCE	582	216	234	18	92.31%	69,267.48	119.02	320.68
REGION EXPENDITURE						1,051.87		
SOUTH REGION	22,953	8,726	9,062	336	96.29%	$2,838,686.36	$123.67	$325.31
BAKER	451	162	134	(28)	120.90%	51,757.34	114.76	319.49
BEND	1,544	573	538	(35)	106.51%	186,029.37	120.49	324.66
JOHN DAY	141	55	58	3	94.83%	17,440.70	123.69	317.10
CONDON	91	35	31	(4)	112.90%	10,742.36	118.05	306.92
BURNS	201	74	56	(18)	132.14%	25,709.66	127.91	347.43
PRINEVILLE	299	120	139	19	86.33%	37,209.15	124.45	310.08
MADRAS	488	174	193	19	90.16%	54,647.04	111.98	314.06
KLAMATH FALLS	1,650	620	590	(30)	105.09%	198,450.76	120.27	320.08
LAKEVIEW	155	53	44	(9)	120.46%	19,746.65	127.40	372.58
ONTARIO	802	272	262	(10)	103.82%	88,938.16	110.90	326.98
PENDLETON	709	248	240	(8)	103.33%	80,379.28	113.37	324.11
HERMISTON	958	362	365	3	99.18%	124,932.72	130.41	345.12
MLTN-FRWTR	308	115	87	(28)	132.18%	33,440.00	108.57	290.78
LAGRANDE	628	243	239	(4)	101.67%	78,494.94	124.99	323.02
ENTERPRISE	91	37	42	5	88.10%	11,035.40	121.27	298.25
THE DALLES	604	221	227	6	97.36%	68,707.48	113.75	310.89
HOOD RIVER	362	132	133	1	99.25%	43,121.75	119.12	326.68
REGION EXPENDITURE						0.00		
EAST REGION	9,482	3,496	3,378	(118)	103.49%	$1,130,782.76	$119.26	$323.45
Adjustment						$3,802.13		
STATE TOTAL	77,670	29,184	29,386	202	99.31%	$9,615,317.43	$123.80	$329.47

Expenditures include Program 2 and X2 expenditures, and C2 and C5 cash payments made before conversion to medical program.

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- JULY 1986

	ADDED							RATIO	CLOSED
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	ADDED TO CLOSED	% OF ALL ADC
GLADSTONE	24	11	49	84	71.43%	28.57%	68	0.88	6.29%
ALBINA	44	13	36	93	52.69	47.31	53	0.92	3.45
SOUTHEAST PTLD	32	9	46	87	63.22	36.78	52	1.06	6.15
WEST PTLD	10	7	11	28	64.29	35.71	43	0.42	6.28
NORTH PTLD	12	17	43	72	83.33	16.67	48	1.25	3.79
NORTHEAST PTLD	22	19	42	83	73.49	26.51	52	1.17	3.95
EAST PTLD	43	20	67	130	66.92	33.08	100	0.87	5.50
NORTH REGION	187	96	294	577	67.59%	32.41%	416	0.94	4.87%
CORVALLIS	8	11	33	52	84.62	15.38	22	2.00	4.74
ASTORIA	5	8	11	24	79.17	20.83	27	0.70	10.23
ST. HELENS	14	5	14	33	57.58	42.42	21	0.90	5.79
WOODBURN	15	6	22	43	65.12	34.88	31	0.90	8.22
NEWPORT	11	9	23	43	74.42	25.58	55	0.58	12.01
ALBANY	15	10	34	59	74.58	25.42	49	0.90	6.16
LEBANON	13	9	24	46	71.74	28.26	35	0.94	6.40
SOUTH SALEM	33	18	80	131	74.81	25.19	65	1.51	4.91
NORTH SALEM	23	12	42	77	70.13	29.87	37	1.46	3.71
DALLAS	3	8	16	27	88.89	11.11	31	0.77	7.05
TILLAMOOK	4	3	9	16	75.00	25.00	19	0.63	8.64
HILLSBORO	32	28	69	129	75.19	24.81	82	1.18	5.70
MCMINNVILLE	2	20	40	62	96.77	3.23	34	1.76	4.68
WEST REGION	178	147	417	742	76.01%	23.99%	508	1.11	6.04%
COOS BAY	14	16	43	73	80.82	19.18	61	0.97	7.33
GOLD BEACH	7	6	9	22	68.18	31.82	25	0.60	14.29
ROSEBURG	31	19	69	119	73.95	26.05	77	1.14	6.49
SPRINGFIELD	21	17	82	120	82.50	17.50	134	0.74	9.10
MEDFORD	29	26	95	150	80.67	19.33	116	1.04	8.40
ASHLAND	5	4	22	31	83.87	16.13	19	1.37	9.41
GRANTS PASS	17	25	60	102	83.33	16.67	70	1.21	7.85
EUGENE	0	0	0	0	0.00	0.00	1	0.00	100.00
WEST EUGENE	36	43	121	200	82.00	18.00	133	1.23	6.73
COTTAGE GROVE	6	6	13	25	76.00	24.00	27	0.70	6.87
FLORENCE	6	1	3	10	40.00	60.00	21	0.19	9.72
SOUTH REGION	172	163	517	852	79.81%	20.19%	684	0.99	7.84%
BAKER	2	2	9	13	84.62	15.38	11	1.00	6.79
BEND	18	15	25	58	68.97	31.03	31	1.29	5.41
JOHN DAY	1	1	2	4	75.00	25.00	9	0.33	16.36
CONDON	0	1	2	3	100.00	0.00	3	1.00	8.57
BURNS	0	2	5	7	100.00	0.00	4	1.75	5.61
PRINEVILLE	6	4	3	13	53.85	46.15	9	0.78	7.50
MADRAS	3	2	7	12	75.00	25.00	7	1.29	4.02
KLAMATH FALLS	15	11	40	66	77.27	22.73	37	1.38	5.97
LAKEVIEW	1	0	2	3	66.67	33.33	3	0.67	5.66
ONTARIO	6	1	14	21	71.43	28.57	15	1.00	5.51
PENDLETON	4	4	11	19	78.95	21.05	12	1.25	4.84
HERMISTON	4	6	16	26	84.62	15.38	29	0.76	8.01
MLTN-FRWTR	2	0	7	9	77.78	22.22	6	1.17	5.22
LAGRANDE	5	4	16	25	80.00	20.00	23	0.87	9.47
ENTERPRISE	0	1	3	4	100.00	0.00	2	2.00	5.41
THE DALLES	1	5	8	14	92.86	7.14	17	0.76	7.69
HOOD RIVER	4	4	12	20	80.00	20.00	16	1.00	12.12
EAST REGION	72	63	182	317	77.29%	22.71%	234	1.05	6.69%
Adjustment	0	0	0				0		
STATE TOTAL	609	69	1,410	2,488	75.52%	24.48%	1,842	1.02	6.31%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- JULY 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	$1,201.00	$200.17	6	71	8.45%
ALBINA	3,169.00	243.77	13	58	22.41
SOUTHEAST PTLD	5,587.00	242.91	23	70	32.86
WEST PTLD	1,082.00	180.33	6	24	25.00
NORTH PTLD	10,717.00	267.93	40	83	48.19
NORTHEAST PTLD	4,162.00	260.13	16	86	18.60
EAST PTLD	5,373.00	268.65	20	122	16.39
NORTH REGION	$31,291.00	$252.35	124	514	24.12%
CORVALLIS	8,119.00	279.97	29	58	50.00
ASTORIA	1,108.00	221.60	5	28	17.86
ST. HELENS	2,376.00	216.00	11	30	36.67
WOODBURN	1,614.00	161.40	10	30	33.33
NEWPORT	3,536.00	272.00	13	52	25.00
ALBANY	5,817.00	232.68	25	55	45.45
LEBANON	5,288.00	278.32	19	52	36.54
SOUTH SALEM	12,162.99	238.49	51	115	44.35
NORTH SALEM	11,488.00	280.20	41	76	53.95
DALLAS	225.00	225.00	1	30	3.33
TILLAMOOK	716.00	179.00	4	17	23.53
HILLSBORO	3,755.00	268.21	14	121	11.57
MCMINNVILLE	10,796.00	257.05	42	74	56.76
WEST REGION	$67,000.99	$252.83	265	738	35.91%
COOS BAY	0.00	0.00	0	71	0.00
GOLD BEACH	0.00	0.00	0	23	0.00
ROSEBURG	6,871.00	254.48	27	108	25.00
SPRINGFIELD	17,345.00	255.07	68	121	56.20
MEDFORD	18,254.00	276.58	66	156	42.31
ASHLAND	2,672.00	190.86	14	30	46.67
GRANTS PASS	4,945.00	247.25	20	109	18.35
EUGENE	0.00	0.00	0	0	0.00
WEST EUGENE	23,406.00	222.91	105	211	49.76
COTTAGE GROVE	4,126.00	229.22	18	30	60.00
FLORENCE	50.00	50.00	1	10	10.00
SOUTH REGION	$77,669.00	$243.48	319	869	36.71%
BAKER	0.00	0.00	0	16	0.00
BEND	5,509.00	324.06	17	62	27.42
JOHN DAY	0.00	0.00	0	3	0.00
CONDON	0.00	0.00	0	3	0.00
BURNS	0.00	0.00	0	8	0.00
PRINEVILLE	200.00	200.00	1	11	9.09
MADRAS	736.00	245.33	3	10	30.00
KLAMATH FALLS	5,760.00	213.33	27	64	42.19
LAKEVIEW	350.00	175.00	2	3	66.67
ONTARIO	1,487.00	212.43	7	19	36.84
PENDLETON	1,782.00	178.20	10	22	45.45
HERMISTON	6,089.00	289.95	21	37	56.76
MLTN-FRWTR	200.00	200.00	1	9	11.11
LAGRANDE	2,367.00	295.88	8	23	34.78
ENTERPRISE	0.00	0.00	0	5	0.00
THE DALLES	1,469.00	183.63	8	25	32.00
HOOD RIVER	425.00	141.67	3	18	16.67
EAST REGION	$26,374.00	$244.20	108	338	31.95%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$202,334.99	$247.96	816	2,459	33.18%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- JULY 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EMI CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	355	114	1,081	32.84%	10.55%
ALBINA	359	105	1,536	23.37	6.84
SOUTHEAST PTLD	327	131	845	38.70	15.50
WEST PTLD	261	107	685	38.10	15.62
NORTH PTLD	333	125	1,266	26.30	9.87
NORTHEAST PTLD	291	124	1,318	22.08	9.41
EAST PTLD	549	225	1,817	30.21	12.38
NORTH REGION	2,475	931	8,548	28.95%	10.89%
CORVALLIS	191	79	464	41.16	17.01
ASTORIA	129	56	264	48.86	21.21
ST. HELENS	167	58	363	46.01	15.98
WOODBURN	182	52	377	48.28	13.79
NEWPORT	233	124	458	50.87	27.07
ALBANY	240	86	795	30.19	10.82
LEBANON	159	67	547	29.07	12.25
SOUTH SALEM	441	166	1,325	33.28	12.53
NORTH SALEM	293	139	996	29.42	13.96
DALLAS	177	74	440	40.23	16.82
TILLAMOOK	110	52	220	50.00	23.64
HILLSBORO	519	213	1,438	36.09	14.81
MCMINNVILLE	262	95	727	36.04	13.07
WEST REGION	3,103	1,261	8,414	36.88%	14.99%
COOS BAY	286	126	832	34.38	15.14
GOLD BEACH	91	46	175	52.00	26.29
ROSEBURG	573	182	1,186	48.31	15.35
SPRINGFIELD	568	193	1,472	38.59	13.11
MEDFORD	548	222	1,381	39.68	16.08
ASHLAND	99	46	202	49.01	22.77
GRANTS PASS	338	144	892	37.89	16.14
EUGENE	0	0	1	0.00	0.00
WEST EUGENE	677	277	1,976	34.28	14.02
COTTAGE GROVE	158	54	393	40.20	13.74
FLORENCE	125	58	216	57.87	26.85
SOUTH REGION	3,463	1,348	8,726	39.69%	15.45%
BAKER	64	28	162	39.51	17.28
BEND	262	107	573	45.72	18.67
JOHN DAY	33	16	55	60.00	29.09
CONDON	22	9	35	62.86	25.71
BURNS	47	20	74	63.51	27.03
PRINEVILLE	56	28	120	46.67	23.33
MADRAS	78	30	174	44.83	17.24
KLAMATH FALLS	283	87	620	45.65	14.03
LAKEVIEW	28	14	53	52.83	26.42
ONTARIO	165	56	272	60.66	20.59
PENDLETON	133	42	248	53.63	16.94
HERMISTON	120	38	362	33.15	10.50
MLTN-FRWTR	64	25	115	55.65	21.74
LAGRANDE	119	49	243	48.97	20.16
ENTERPRISE	26	7	37	70.27	18.92
THE DALLES	88	37	221	39.82	16.74
HOOD RIVER	77	26	132	58.33	19.70
EAST REGION	1,665	619	3,496	47.63%	17.71%
Adjustment					
STATE TOTAL	10,706	4,159	29,184	36.68%	14.25%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES — JULY 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM QTR ALLOCATION EXPENDED
GLADSTONE	$4,084.92	$4,278.00	$193.08	95.5%	$4,084.92	$4,278.00	$193.08	95.5%
ALBINA	2,611.49	10,397.00	7,785.51	25.1%	2,611.49	10,397.00	7,785.51	25.1%
SOUTHEAST PTLD	987.87	4,717.00	3,729.13	20.9%	987.87	4,717.00	3,729.13	20.9%
WEST PTLD	2,338.19	5,381.00	3,042.81	43.5%	2,338.19	5,381.00	3,042.81	43.5%
NORTH PTLD	5,899.94	8,010.00	2,110.06	73.7%	5,899.94	8,010.00	2,110.06	73.7%
NORTHEAST PTLD	8,677.96	5,784.00	(2,893.96)	150.0%	8,677.96	5,784.00	(2,893.96)	150.0%
EAST PTLD	8,359.24	8,348.00	(11.24)	100.1%	8,359.24	8,348.00	(11.24)	100.1%
REGION EXPENDITURE	15.50	2,500.00	2,484.50		15.50	2,500.00	2,484.50	
NORTH REGION (1)	$32,975.11	$49,415.00	$16,439.89	66.7%	$32,975.11	$49,415.00	$16,439.89	66.7%
CORVALLIS	1,704.21	3,549.00	1,844.79	48.0%	1,704.21	3,549.00	1,844.79	48.0%
ASTORIA	560.91	2,136.00	1,575.09	26.3%	560.91	2,136.00	1,575.09	26.3%
ST. HELENS	358.86	2,017.00	1,658.14	17.8%	358.86	2,017.00	1,658.14	17.8%
WOODBURN	1,758.08	1,668.00	(90.08)	105.5%	1,758.08	1,668.00	(90.08)	105.5%
NEWPORT	1,533.12	2,221.00	687.88	69.0%	1,533.12	2,221.00	687.88	69.0%
ALBANY	5,183.04	4,757.00	(426.04)	109.0%	5,183.04	4,757.00	(426.04)	109.0%
LEBANON	1,753.60	3,381.00	1,627.40	51.9%	1,753.60	3,381.00	1,627.40	51.9%
SOUTH SALEM	3,790.02	6,509.00	2,718.98	58.2%	3,790.02	6,509.00	2,718.98	58.2%
NORTH SALEM	2,631.16	3,497.00	865.84	75.2%	2,631.16	3,497.00	865.84	75.2%
DALLAS	2,370.23	2,125.00	(245.23)	111.5%	2,370.23	2,125.00	(245.23)	111.5%
TILLAMOOK	1,628.98	854.00	(774.98)	190.7%	1,628.98	854.00	(774.98)	190.7%
HILLSBORO	9,074.64	7,838.00	(1,236.64)	115.8%	9,074.64	7,838.00	(1,234.64)	115.8%
MONMOUTH	3,107.68	3,404.00	296.32	91.3%	3,107.68	3,404.00	296.32	91.3%
REGION EXPENDITURE	0.00	2,500.00	2,500.00		0.00	2,500.00	2,500.00	
WEST REGION (3)	$33,434.53	$44,636.00	$11,201.47	74.9%	$33,434.53	$44,636.00	$11,201.47	74.9%
COOS BAY	2,795.97	5,600.00	2,804.03	49.9%	2,795.97	5,600.00	2,804.03	49.9%
GOLD BEACH	378.20	1,328.00	949.80	28.5%	378.20	1,328.00	949.80	28.5%
ROSEBURG	5,817.52	7,844.00	2,026.48	74.2%	5,817.52	7,844.00	2,026.48	74.2%
SPRINGFIELD	8,764.61	10,307.00	1,542.39	85.0%	8,764.61	10,307.00	1,542.39	85.0%
MEDFORD	5,651.21	6,924.00	1,272.79	81.6%	5,651.21	6,924.00	1,272.79	81.6%
ASHLAND	1,486.92	1,771.00	284.08	84.0%	1,486.92	1,771.00	284.08	84.0%
GRANTS PASS	5,626.95	6,649.00	1,022.05	84.6%	5,626.95	6,649.00	1,022.05	84.6%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	14,081.06	17,094.00	3,012.94	82.4%	14,081.06	17,094.00	3,012.94	82.4%
COTTAGE GROVE	1,748.42	3,355.00	1,606.58	52.1%	1,748.42	3,355.00	1,606.58	52.1%
FLORENCE	661.48	1,874.00	1,212.52	35.3%	661.48	1,874.00	1,212.52	35.3%
REGION EXPENDITURE	1,051.87	2,500.00	1,448.13		1,051.87	2,500.00	1,448.13	
SOUTH REGION (6)	$48,064.21	$65,246.00	$17,181.79	73.7%	$48,064.21	$65,246.00	$17,181.79	73.7%
BAKER	1,133.34	1,101.00	(32.34)	102.9%	1,133.34	1,101.00	(32.34)	102.9%
BEND	2,545.37	4,042.00	1,496.63	63.0%	2,545.37	4,042.00	1,496.63	63.0%
JOHN DAY	323.70	656.00	332.30	49.3%	323.70	656.00	332.30	49.3%
CONDON	74.36	261.00	186.64	28.5%	74.36	261.00	186.64	28.5%
BURNS	174.76	483.00	308.24	36.2%	174.76	483.00	308.24	36.2%
PRINEVILLE	910.15	615.00	(295.15)	148.0%	910.15	615.00	(295.15)	148.0%
MADRAS	598.04	592.00	(6.04)	101.0%	598.04	592.00	(6.04)	101.0%
KLAMATH FALLS	1,354.20	2,995.00	1,640.80	45.2%	1,354.20	2,995.00	1,640.80	45.2%
LAKEVIEW	223.16	508.00	284.84	43.9%	223.16	508.00	284.84	43.9%
ONTARIO	1,023.16	881.00	(142.16)	116.1%	1,023.16	881.00	(142.16)	116.1%
PENDLETON	466.28	1,286.00	819.72	36.3%	466.28	1,286.00	819.72	36.3%
HERMISTON	1,244.04	1,855.00	610.96	75.2%	1,244.04	1,605.00	612.96	75.2%
MLTN-FRWTR	0.00	548.00	548.00	0.0%	0.00	548.00	548.00	0.0%
LAGRANDE	750.31	1,796.00	1,045.69	41.8%	750.31	1,796.00	1,045.69	41.8%
ENTERPRISE	8.40	340.00	331.60	2.5%	8.40	340.00	331.60	2.5%
THE DALLES	314.48	1,325.00	1,010.52	23.7%	314.48	1,325.00	1,010.52	23.7%
HOOD RIVER	1,784.75	648.00	(1,136.75)	275.4%	1,784.75	648.00	(1,136.75)	275.4%
REGION EXPENDITURE	0.00	2,500.00	2,500.00		0.00	2,500.00	2,500.00	
EAST REGION (8)	$12,928.50	$22,252.00	$9,303.50	58.2%	$12,928.50	$22,252.00	$9,303.50	58.2%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$129,402.35	$183,329.00	$53,926.65	70.6%	$129,402.35	$183,329.00	$53,926.65	70.6%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- JULY 1986

AMOUNTS do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	$2,696.31	$1,121.75	$0.00	$256.86	$4,084.92
ALBINA	186.62	1,079.75	0.00	896.77	2,163.27
SOUTHEAST PTLD	209.50	536.50	0.00	133.12	879.12
WEST PTLD	2,254.74	1,007.65	(924.00)	0.00	2,338.39
NORTH PTLD	4,100.85	878.21	0.00	738.75	5,717.59
NORTHEAST PTLD	6,900.00	1,167.00	0.00	261.96	8,328.96
EAST PTLD	5,485.90	1,529.10	2,292.50	882.84	9,190.24
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$19,831.90	$7,319.91	$1,368.50	$3,180.28	$31,700.09
CORVALLIS	599.24	332.43	598.50	574.52	1,756.21
ASTORIA	164.52	15.35	0.00	381.56	560.91
ST. HELENS	119.00	79.50	0.00	161.36	359.86
WOODBURN	562.74	420.00	0.00	603.24	1,585.98
NEWPORT	456.52	22.00	0.00	1,054.60	1,533.12
ALBANY	600.85	769.60	1,480.80	1,484.32	4,335.63
LEBANON	627.59	30.00	568.50	527.91	1,753.00
SOUTH SALEM	1,658.00	675.36	263.68	893.98	3,790.22
NORTH SALEM	1,559.19	962.83	0.00	759.14	2,631.16
DALLAS	756.34	143.85	0.00	1,632.54	2,532.25
TILLAMOOK	50.40	0.00	630.40	948.98	1,628.98
HILLSBORO	2,326.51	1,652.75	1,948.80	2,788.23	8,766.29
MCMINNVILLE	1,103.94	295.50	0.00	1,491.24	2,888.68
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$10,202.44	$5,286.84	$5,540.34	$12,879.35	$33,907.67
COOS BAY	835.35	177.60	0.00	1,648.52	2,660.97
GOLD BEACH	46.20	0.00	0.00	332.30	378.20
ROSEBURG	1,959.50	672.12	0.00	5,125.90	7,757.52
SPRINGFIELD	2,566.20	882.30	1,867.94	5,185.07	8,481.21
MEDFORD	1,838.17	953.60	564.00	1,453.65	4,809.60
ASHLAND	334.38	330.72	0.00	761.82	1,486.92
GRANTS PASS	2,171.81	981.91	650.58	1,773.42	5,577.52
EUGENE	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	5,824.03	1,959.13	894.54	4,264.27	12,944.97
COTTAGE GROVE	661.34	80.00	0.00	877.08	1,618.42
FLORENCE	258.25	0.00	0.00	403.23-	661.48
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$16,554.95	$6,037.28	$3,987.46	$19,826.32	$44,379.61
BAKER	284.27	0.00	450.00	376.27	1,110.34
BEND	662.60	727.17	0.00	726.27	2,144.02
JOHN DAY	235.70	0.00	0.00	43.00	278.70
CROOK	66.56	8.00	0.00	0.00	74.56
SUTAS	62.54	10.50	0.00	96.22	179.76
PRINEVILLE	163.80	26.45	213.04	291.51	694.80
MADRAS	155.00	0.00	0.00	443.04	598.04
KLAMATH FALLS	699.85	395.25	0.00	662.17	1,754.25
LAKEVIEW	48.14	0.00	0.00	175.00	223.14
ONTARIO	351.05	134.26	0.00	537.87	1,023.18
PENDLETON	11.00	6.50	0.00	449.78	467.28
HERMISTON	322.26	32.00	0.00	911.79	1,266.04
MULTI PARTS	0.00	0.00	0.00	0.00	0.00
LAGRANDE	255.07	328.50	0.00	166.74	750.31
ENTERPRISE	8.40	0.00	0.00	0.00	8.40
THE DALLES	249.00	0.00	0.00	65.48	314.48
HOOD RIVER	321.14	29.50	200.00	794.11	1,324.75
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$5,654.43	$1,695.89	$863.04	$6,537.26	$11,750.80
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$48,283.92	$20,337.72	$11,756.74	$41,423.79	$121,777.17

TABLE 8: ADC BASIC JOBS ENTERED EMPLOYMENT - JULY 1986

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	11	33	29	15	44	$4.67
ALBINA	3	30	19	14	33	$4.01
SOUTHEAST PTLD	5	32	26	11	37	$4.25
WEST PTLD	6	40	43	3	46	$3.84
NORTH PTLD	2	23	16	9	25	$4.10
NORTHEAST PTLD	2	33	20	15	35	$4.14
EAST PTLD	4	43	38	11	49	$4.12
NORTH REGION	33	256	191	78	269	$4.16
CORVALLIS	1	29	19	11	30	$4.03
ASTORIA	3	18	11	10	21	$4.08
ST HELENS	0	8	6	2	8	$4.72
WOODBURN	4	34	29	9	38	$4.15
NEWPORT	4	18	13	9	22	$4.09
ALBANY	5	40	36	9	45	$4.10
LEBANON	0	22	12	10	22	$3.96
SOUTH SALEM	7	57	52	12	64	$4.12
NORTH SALEM	7	61	46	22	68	$4.06
DALLAS	6	21	21	5	26	$4.33
TILLAMOOK	1	15	10	6	16	$3.81
HILLSBORO	12	51	45	18	63	$4.24
MCMINNVILLE	4	23	20	7	27	$3.99
WEST REGION	53	397	320	130	450	$4.12
COOS BAY	29	30	42	17	59	$4.15
GOLD BEACH	2	6	5	3	8	$3.88
ROSEBURG	9	41	16	54	50	$3.69
SPRINGFIELD	5	85	63	27	90	$4.19
MEDFORD	8	69	63	14	77	$3.92
ASHLAND	2	12	9	5	14	$4.51
GRANTS PASS	9	30	18	21	39	$3.72
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	18	63	46	35	81	$4.19
COTTAGE GROVE	5	17	14	8	22	$4.33
FLORENCE	1	10	6	5	11	$3.51
SOUTH REGION	98	363	282	169	451	$4.04
BAKER	0	5	4	1	5	$3.48
BEND	1	18	9	10	19	$3.92
JOHN DAY	1	4	3	2	5	$4.84
CONDON	0	3	0	3	3	$4.23
BURNS	0	3	3	0	3	$3.35
PRINEVILLE	1	11	10	2	12	$3.62
MADRAS	0	5	4	1	5	$3.72
KLAMATH FALLS	1	7	6	2	8	$3.57
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	4	3	5	2	7	$3.65
PENDLETON	0	6	3	3	6	$4.05
HERMISTON	1	14	10	5	15	$4.45
MILTON-FREWTR	0	2	2	0	2	$3.45
LAGRANDE	1	11	6	6	12	$4.69
ENTERPRISE	0	4	2	2	4	$3.80
THE DALLES	3	0	3	0	3	$4.24
HOOD RIVER	3	5	8	0	8	$4.56
EAST REGION	16	101	78	39	117	$4.05
STATE TOTAL	700	1097	871	416	1287	$4.09

TABLE 9: JOBS SANCTIONS -- JULY 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	12	3.1%
Client pregnancy established/verified:	11	2.9%
Client entered verified employment:	57	14.8%
Client (with child under 3) no longer a student:	11	2.9%
Client established cooperation:	70	18.2%
Case closed to OMS:	178	46.2%
Other:	46	11.9%
Total cases removed from sanctions this month:	385	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 4570:	111	28.4%	735	38.5%
No contact/response from client:	42	10.7%	233	12.2%
Insufficient work search:	37	9.5%	122	6.4%
Missed appointments or activities	141	36.1%	608	31.8%
Quit/refused/reduced job:	44	11.3%	147	7.7%
Other:	16	4.1%	65	3.4%
Total cases on sanction:	391	100.0%	1,910	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,179	61.7%
On sanction for six months or more:	731	38.3%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	422
Living in subsidized housing:	286
Have alternative resources: ***	618
None of the above:	917

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

OMS sanctions do not equal sanctions reported by the branches.

TABLE 10: ADC-UN (82) EXPENDITURE COMPARISON - JULY 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES
GLADSTONE	44	112	$15.61	$6.13	$687.00
ALBANY	19	81	7.89	1.85	150.00
SOUTHEAST PORTLAND	44	103	38.86	16.60	1,710.00
WEST PORTLAND	18	45	(5.65)	(2.26)	(101.64)
NORTH PTLD	44	121	0.00	0.00	0.00
NORTHEAST PTLD	17	46	7.06	2.61	120.00
EAST PTLD	51	123	19.16	7.94	977.00
REGION EXPENDITURE					0.00
NORTH REGION	237	631	$14.95	$5.61	$3,542.36
CORVALLIS	21	51	7.38	3.04	155.00
ASTORIA	4	10	82.00	32.80	328.00
ST. HELENS	6	13	52.20	24.09	313.20
WOODBURN	3	9	0.00	0.00	0.00
NEWPORT	27	74	(22.58)	(8.24)	(609.56)
ALBANY	48	119	13.75	5.55	660.02
LEBANON	40	103	26.28	10.20	1,051.00
SOUTH SALEM	77	201	13.62	5.22	1,049.00
NORTH SALEM	60	157	(0.65)	(0.25)	(39.28)
DALLAS	35	83	(1.55)	(0.66)	(54.42)
TILLAMOOK	0	13	0.00	0.00	0.00
HILLSBORO	45	122	15.69	5.79	706.00
MCMINNVILLE	74	221	21.71	7.27	1,606.78
REGION EXPENDITURE					0.00
WEST REGION	446	1,176	$11.58	$4.39	$5,165.74
COOS BAY	60	135	1.92	0.85	115.08
GOLD BEACH	10	24	2.24	0.93	22.40
ROSEBURG	82	180	19.29	8.79	1,582.17
SPRINGFIELD	101	248	20.70	8.43	2,091.17
MEDFORD	50	147	61.70	23.50	3,455.00
ASHLAND	6	11	16.34	8.91	98.01
GRANTS PASS	72	178	16.60	6.71	1,195.21
EUGENE	0	0	ERR	ERR	0.00
WEST EUGENE	108	325	84.40	28.05	9,114.97
COTTAGE GROVE	25	68	86.72	31.88	2,168.00
FLORENCE	18	35	18.33	9.43	330.00
REGION EXPENDITURE					0.00
SOUTH REGION	538	1,351	$37.49	$14.93	$20,172.01
BAKER	20	59	9.35	3.17	187.00
BEND	40	94	47.40	20.17	1,896.00
JOHN DAY	10	19	3.00	1.58	30.00
CONDON	3	7	0.00	0.00	0.00
BURNS	5	12	0.00	0.00	0.00
PRINEVILLE	13	36	62.49	22.56	812.32
MADRAS	12	38	0.00	0.00	0.00
KLAMATH FALLS	50	143	9.72	3.40	485.88
LAKEVIEW	6	15	0.00	0.00	0.00
ONTARIO	17	44	35.85	13.85	609.40
PENDLETON	26	82	6.65	2.11	173.00
HERMISTON	25	70	(1.20)	(0.43)	(30.00)
MLTN-FRWTR	17	57	13.65	4.07	232.00
LAGRANDE	18	40	28.17	12.68	507.03
ENTERPRISE	3	11	0.00	0.00	0.00
THE DALLES	33	88	0.94	0.35	31.00
HOOD RIVER	10	28	2.80	1.00	28.00
REGION EXPENDITURE					0.00
EAST REGION	308	843	$16.11	$5.89	$4,961.63
Adjustment					$0.00
STATE TOTAL	1,529	4,001	$22.13	$8.46	$33,841.74

Expenditures are in the nature of chargebacks.

TABLE 11: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- JULY 1986

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% OF ALL ADC-UN
GLADSTONE	13	2	5	20	35.00%	65.00%	12	0.58	27.27%
ALBINA	2	0	1	3	33.33	66.67	4	0.25	21.05
SOUTHEAST PTLD	8	0	5	13	38.46	61.54	8	0.63	18.18
WEST PTLD	10	1	1	12	16.67	83.33	2	1.00	11.11
NORTH PTLD	0	0	7	7	100.00	0.00	8	0.88	18.18
NORTHEAST PTLD	3	1	1	5	40.00	60.00	6	0.33	35.29
EAST PTLD	8	2	7	17	52.94	47.06	11	0.82	21.57
NORTH REGION	44	6	27	77	42.86%	57.14%	51	0.65	21.52%
CORVALLIS	5	1	2	8	37.50	62.50	4	0.75	19.05
ASTORIA	2	1	9	12	83.33	16.67	3	3.33	75.00
ST. HELENS	4	1	7	12	66.67	33.33	4	2.00	66.67
WOODBURN	2	0	1	3	33.33	66.67	1	1.00	33.33
NEWPORT	3	0	4	7	57.14	42.86	11	0.36	40.74
ALBANY	2	1	5	8	75.00	25.00	6	1.00	12.50
LEBANON	0	0	3	3	100.00	0.00	3	1.00	7.50
SOUTH SALEM	11	1	9	21	47.62	52.38	19	0.53	24.68
NORTH SALEM	1	0	3	4	75.00	25.00	8	0.38	13.33
DALLAS	0	3	4	7	100.00	0.00	8	0.88	22.86
TILLAMOOK	0	0	1	1	100.00	0.00	1	1.00	16.67
HILLSBORO	4	5	6	15	73.33	26.67	11	1.00	21.44
MCMINNVILLE	1	2	9	12	91.67	8.33	12	0.92	16.22
WEST REGION	35	15	63	113	69.03%	30.97%	91	0.86	20.40%
COOS BAY	2	0	2	4	50.00	50.00	15	0.13	25.00
GOLD BEACH	2	0	2	4	50.00	50.00	4	0.50	40.00
ROSEBURG	14	3	4	21	33.33	66.67	15	0.47	18.29
SPRINGFIELD	4	2	11	17	76.47	23.53	25	0.52	24.75
MEDFORD	8	2	8	18	55.56	44.44	15	0.67	26.79
ASHLAND	0	3	1	4	100.00	0.00	2	2.00	33.33
GRANTS PASS	3	0	6	9	66.67	33.33	17	0.35	23.61
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	6	7	22	35	82.86	17.14	22	1.32	20.37
COTTAGE GROVE	5	2	4	11	54.55	45.45	3	2.00	12.00
FLORENCE	4	1	2	7	42.86	57.14	7	0.43	38.89
SOUTH REGION	48	20	62	130	63.08%	36.92%	125	0.66	23.23%
BAKER	0	0	3	3	100.00	0.00	7	0.43	35.00
BEND	8	2	9	19	57.89	42.11	4	2.75	10.00
JOHN DAY	0	0	0	0	0.00	0.00	2	0.00	20.00
CONDON	0	0	0	0	0.00	0.00	1	0.00	33.33
BURNS	0	0	0	0	0.00	0.00	3	0.00	60.00
PRINEVILLE	0	1	1	2	100.00	0.00	1	2.00	7.69
MADRAS	0	0	1	1	100.00	0.00	1	1.00	8.33
KLAMATH FALLS	4	0	5	9	55.56	44.44	14	0.36	28.00
LAKEVIEW	0	0	0	0	0.00	0.00	2	0.00	33.33
ONTARIO	0	0	3	3	100.00	0.00	7	0.43	41.18
PENDLETON	0	0	1	1	100.00	0.00	1	1.00	3.85
HERMISTON	1	0	1	2	50.00	50.00	5	0.20	20.00
MLTN-FRWTR	1	0	1	2	50.00	50.00	4	0.25	23.53
LAGRANDE	0	0	3	3	100.00	0.00	3	1.00	16.67
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00	0.00
THE DALLES	3	2	1	6	50.00	50.00	8	0.38	24.24
HOOD RIVER	0	0	2	2	100.00	0.00	1	2.00	10.00
EAST REGION	17	6	31	54	68.52%	31.48%	64	0.58	20.78%
Adjustment									
STATE TOTAL	144	47	183	374	61.50%	38.50%	331	0.69	21.65%

TABLE 12: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- JULY 1986

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
GLADSTONE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALBINA	0.00	0.00	0.00	0.00	45.00	0.00	45.00
SOUTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST PTLD	24.36	0.00	0.00	0.00	0.00	0.00	24.36
NORTH PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$24.36	$0.00	$0.00	$0.00	$45.00	$0.00	$24.36
CORVALLIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASTORIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST. HELENS	67.20	0.00	0.00	46.00	0.00	0.00	113.20
WOODBURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0.00	0.00	0.00	115.76	0.00	0.00	115.76
ALBANY	70.98	0.00	0.00	92.95	20.09	0.00	184.02
LEBANON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTH SALEM	0.00	0.00	0.00	0.00	128.00	0.00	128.00
NORTH SALEM	0.00	0.00	0.00	149.17	77.55	0.00	226.72
DALLAS	139.72	0.00	0.00	117.18	0.00	0.00	256.90
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HILLSBORO	0.00	0.00	0.00	100.00	0.00	0.00	100.00
MCMINNVILLE	227.36	0.00	0.00	81.42	0.00	0.00	308.78
WEST REGION	$505.26	$0.00	$0.00	$702.48	$225.64	$0.00	$1,207.74
COOS BAY	211.20	0.00	0.00	68.88	0.00	0.00	280.08
GOLD BEACH	22.40	0.00	0.00	0.00	0.00	0.00	22.40
ROSEBURG	24.00	0.00	0.00	175.00	0.00	0.00	199.00
SPRINGFIELD	506.37	0.00	0.00	281.80	0.00	0.00	788.17
MEDFORD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	170.76	15.00	0.00	90.45	0.00	0.00	276.21
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	86.14	0.00	0.00	531.13	0.00	0.00	617.27
COTTAGE GROVE	30.00	0.00	0.00	399.20	0.00	0.00	429.20
FLORENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$1,050.87	$15.00	$0.00	$1,546.46	$0.00	$0.00	$2,612.33
BAKER	0.00	0.00	0.00	75.00	112.00	0.00	187.00
BEND	56.00	0.00	0.00	0.00	0.00	0.00	56.00
JOHN DAY	0.00	0.00	0.00	0.00	30.00	0.00	30.00
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	159.32	0.00	0.00	32.00	0.00	0.00	191.32
MADRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KLAMATH FALLS	0.00	0.00	0.00	66.88	0.00	0.00	66.88
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	22.40	0.00	0.00	0.00	0.00	0.00	22.40
PENDLETON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERMISTON	35.00	0.00	0.00	0.00	0.00	0.00	35.00
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOOD RIVER	28.00	0.00	0.00	0.00	0.00	0.00	28.00
EAST REGION	$300.72	$0.00	$0.00	$173.88	$142.00	$0.00	$616.60
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$1,881.21	$15.00	$0.00	$2,422.82	$412.64	$0.00	$4,731.67

TABLE 13: ADC-UN JOBS ENTERED EMPLOYMENT - JULY 1986

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	0	0	0	0	0	$0.00
ALBINA	0	0	0	0	0	$0.00
SOUTHEAST PTLD	0	0	0	0	0	$0.00
WEST PTLD	0	0	0	0	0	$0.00
NORTH PTLD	0	0	0	0	0	$0.00
NORTHEAST PTLD	0	0	0	0	0	$0.00
EAST PTLD	0	0	0	0	0	$0.00
NORTH REGION	0	0	0	0	0	$0.00
CORVALLIS	0	0	0	0	0	$0.00
ASTORIA	0	0	0	0	0	$0.00
ST HELENS	0	0	0	0	0	$0.00
WOODBURN	0	0	0	0	0	$0.00
NEWPORT	0	2	0	2	2	$3.55
ALBANY	0	0	0	0	0	$0.00
LEBANON	0	0	0	0	0	$0.00
SOUTH SALEM	0	0	0	0	0	$0.00
NORTH SALEM	0	0	0	0	0	$0.00
DALLAS	0	0	0	0	0	$0.00
TILLAMOOK	0	0	0	0	0	$0.00
HILLSBORO	0	0	0	0	0	$0.00
MCMINNVILLE	0	0	0	0	0	$0.00
WEST REGION	0	2	0	2	2	$3.55
COOS BAY	0	0	0	0	0	$0.00
GOLD BEACH	0	0	0	0	0	$0.00
ROSEBURG	0	0	0	0	0	$0.00
SPRINGFIELD	0	1	1	0	1	$3.80
MEDFORD	0	0	0	0	0	$0.00
ASHLAND	0	0	0	0	0	$0.00
GRANTS PASS	0	0	0	0	0	$0.00
EUGENE	0	0	0	0	0	$0.00
WEST EUGENE	0	0	0	0	0	$0.00
COTTAGE GROVE	0	0	0	0	0	$0.00
FLORENCE	0	0	0	0	0	$0.00
SOUTH REGION	0	1	1	0	1	$3.80
BAKER	0	0	0	0	0	$0.00
BEND	0	0	0	0	0	$0.00
JOHN DAY	0	0	0	0	0	$0.00
CONDON	0	1	0	1	1	$6.00
BURNS	0	0	0	0	0	$0.00
PRINEVILLE	0	0	0	0	0	$0.00
MADRAS	0	0	0	0	0	$0.00
KLAMATH FALLS	0	0	0	0	0	$0.00
LAKEVIEW	0	0	0	0	0	$0.00
ONTARIO	0	0	0	0	0	$0.00
PENDLETON	0	0	0	0	0	$0.00
HERMISTON	0	0	0	0	0	$0.00
MLTN-FRWTR	0	0	0	0	0	$0.00
LAGRANDE	0	0	0	0	0	$0.00
ENTERPRISE	0	0	0	0	0	$0.00
THE DALLES	0	0	0	0	0	$0.00
HOOD RIVER	0	0	0	0	0	$0.00
EAST REGION	0	1	0	1	1	$6.00
STATE TOTAL	0	4	1	3	4	$4.22

TABLE 14: EMPLOYMENT-RELATED DAY CARE (MS) EXPENDITURES -- JULY 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	142	250	$175.75	$99.83	$24,957.00
ALBINA	67	124	180.97	97.78	12,125.00
SOUTHEAST PORTLAND	84	146	177.35	102.03	14,897.00
WEST PORTLAND	41	71	163.44	94.38	6,701.00
NORTH PTLD	56	114	188.95	92.82	10,581.00
NORTHEAST PTLD	82	129	161.74	102.81	13,263.00
EAST PTLD	197	348	175.28	99.23	34,530.95
NORTH REGION	669	1,182	$174.97	$99.03	$117,054.95
CORVALLIS	42	78	179.76	96.79	7,550.00
ASTORIA	42	82	172.24	88.22	7,234.00
ST. HELENS	25	49	152.76	77.94	3,819.00
WOODBURN	26	42	147.63	91.39	3,838.50
NEWPORT	72	123	152.97	89.54	11,014.00
ALBANY	53	97	171.19	93.54	9,073.00
LEBANON	21	34	138.90	85.79	2,917.00
SOUTH SALEM	125	225	178.38	99.10	22,298.00
NORTH SALEM	79	149	184.56	97.85	14,580.00
DALLAS	19	42	174.11	78.76	3,308.00
TILLAMOOK	32	52	168.28	103.56	5,385.00
HILLSBORO	201	344	183.13	107.00	36,809.10
MCMINNVILLE	54	88	165.35	101.47	8,929.00
WEST REGION	791	1,405	$172.89	$97.33	$136,754.60
COOS BAY	87	140	162.25	100.83	14,116.00
GOLD BEACH	20	35	141.25	80.72	2,825.08
ROSEBURG	105	187	182.69	102.58	19,182.00
SPRINGFIELD	134	217	172.56	106.56	23,122.50
MEDFORD	150	256	179.93	105.43	26,989.00
ASHLAND	29	46	166.90	105.22	4,840.00
GRANTS PASS	62	102	166.40	101.15	10,317.00
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	184	321	161.01	92.29	29,626.25
COTTAGE GROVE	32	56	167.41	95.66	5,357.00
FLORENCE	17	27	160.88	101.30	2,735.00
SOUTH REGION	820	1,387	$169.65	$100.30	$139,109.83
BAKER	20	35	180.35	103.06	3,607.00
BEND	63	111	159.08	90.29	10,022.00
JOHN DAY	5	8	100.80	63.00	504.00
CONDON	1	1	129.00	129.00	129.00
BURNS	6	8	141.50	106.13	849.00
PRINEVILLE	9	18	125.67	62.83	1,131.00
MADRAS	7	15	153.29	71.53	1,073.00
KLAMATH FALLS	52	96	167.44	90.70	8,707.00
LAKEVIEW	4	5	123.25	98.60	493.00
ONTARIO	16	24	150.28	100.19	2,404.50
PENDLETON	23	40	205.79	118.33	4,733.25
HERMISTON	12	21	130.42	74.52	1,565.00
MLTN-FRWTR	9	21	196.89	84.38	1,772.00
LAGRANDE	23	35	148.43	97.54	3,414.00
ENTERPRISE	3	5	190.67	114.40	572.00
THE DALLES	41	73	151.12	84.88	6,196.00
HOOD RIVER	14	24	139.07	81.13	1,947.00
EAST REGION	308	540	$159.48	$90.96	$49,118.75
Adjustment					$115.00
STATE TOTAL	2,588	4,514	$170.85	$97.95	$442,153.13

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- JULY 1986

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
GLADSTONE	10	12	19	41	75.61%	24.39%	23	1.35	16.20%
ALBINA	1	6	5	12	91.67	8.33	1	11.00	1.49
SOUTHEAST PTLD	4	4	9	17	76.47	23.53	17	0.76	20.24
WEST PTLD	0	7	0	7	100.00	0.00	8	0.88	19.51
NORTH PTLD	2	2	5	9	77.78	22.22	4	1.75	7.14
NORTHEAST PTLD	3	4	3	10	70.00	30.00	11	0.64	13.41
EAST PTLD	9	16	13	38	76.32	23.68		1.04	14.21
NORTH REGION	29	51	54	134	78.36%	21.64%	92	1.14	13.75%
CORVALLIS	1	3	6	10	90.00	10.00	6	1.50	14.29
ASTORIA	1	5	3	9	88.89	11.11	4	2.00	9.52
ST. HELENS	1	2	2	5	80.00	20.00	4	1.00	16.00
WOODBURN	1	4	2	7	85.71	14.29	4	1.50	15.38
NEWPORT	1	10	4	15	93.33	6.67	11	1.27	15.28
ALBANY	0	9	6	15	100.00	0.00	5	3.00	9.43
LEBANON	0	2	2	4	100.00	0.00	6	0.67	28.57
SOUTH SALEM	6	13	7	26	76.92	23.08	15	1.33	12.00
NORTH SALEM	0	8	4	12	100.00	0.00	8	1.50	10.13
DALLAS	0	3	4	7	100.00	0.00	4	1.75	21.05
TILLAMOOK	1	4	2	7	85.71	14.29	7	0.86	21.88
HILLSBORO	2	18	27	47	95.74	4.26	33	1.36	16.42
MCMINNVILLE	2	5	10	17	88.24	11.76	11	1.36	20.37
WEST REGION	16	86	79	181	91.16%	8.84%	118	1.40	14.92%
COOS BAY	1	20	10	31	96.77	3.23	16	1.88	18.39
GOLD BEACH	1	5	2	8	87.50	12.50	5	1.40	25.00
ROSEBURG	3	20	6	29	89.66	10.34	8	3.25	7.62
SPRINGFIELD	4	28	6	38	89.47	10.53	29	1.17	21.64
MEDFORD	3	16	24	43	93.02	6.98	16	2.50	10.67
ASHLAND	0	3	7	10	100.00	0.00	3	3.33	10.34
GRANTS PASS	2	8	4	14	85.71	14.29	8	1.50	12.90
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	0	28	15	43	100.00	0.00	31	1.39	16.85
COTTAGE GROVE	1	6	4	11	90.91	9.09	0	0.00	0.00
FLORENCE	0	2	2	4	100.00	0.00	4	1.00	23.53
SOUTH REGION	15	136	80	231	93.51%	6.49%	120	1.80	14.63%
BAKER	1	4	2	7	85.71	14.29	6	1.00	30.00
BEND	1	6	7	14	92.86	7.14	10	1.30	15.87
JOHN DAY	0	1	0	1	100.00	0.00	1	1.00	20.00
CONDON	0	0	0	0	0.00	0.00	1	0.00	100.00
BURNS	0	0	1	1	100.00	0.00	1	1.00	16.67
PRINEVILLE	1	2	0	3	66.67	33.33	1	2.00	11.11
MADRAS	0	0	2	2	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	1	4	2	7	85.71	14.29	7	0.86	13.46
LAKEVIEW	0	0	1	1	100.00	0.00	0	0.00	0.00
ONTARIO	0	1	0	1	100.00	0.00	1	1.00	6.25
PENDLETON	1	7	3	11	90.91	9.09	1	10.00	4.35
HERMISTON	1	2	1	4	75.00	25.00	3	1.00	25.00
MLTN-FRWTR	0	2	2	4	100.00	0.00	0	0.00	0.00
LAGRANDE	1	3	4	8	87.50	12.50	4	1.75	17.39
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	3	5	8	100.00	0.00	4	2.00	9.76
HOOD RIVER	0	2	2	4	100.00	0.00	8	0.50	57.14
EAST REGION	7	37	32	76	90.79%	9.21%	48	1.44	15.58%
STATE TOTAL	67	310	245	622	89.23%	10.77%	378	1.47	14.61%

TABLE 16: EA (E[illegible]E5) EXPENDITURE COMPARISON -- JULY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	64	$165.29	$10,578.67
ALBINA	35	273.46	9,570.99
SOUTHEAST PTLD	61	196.25	11,970.99
WEST PTLD	26	251.32	6,534.20
NORTH PTLD	42	96.72	4,062.18
NORTHEAST PTLD	87	178.22	15,505.09
EAST PTLD	150	160.85	24,127.42
NORTH REGION	465	$177.10	$82,349.54
CORVALLIS	25	203.99	5,099.64
ASTORIA	18	244.18	4,395.31
ST. HELENS	2	171.04	342.08
WOODBURN	14	102.79	1,439.00
NEWPORT	32	198.48	6,351.25
ALBANY	55	229.44	12,618.96
LEBANON	28	181.95	5,094.51
SOUTH SALEM	91	222.52	20,249.44
NORTH SALEM	51	184.24	9,396.27
DALLAS	16	178.44	2,855.05
TILLAMOOK	9	159.89	1,439.01
HILLSBORO	108	228.98	24,729.96
MCMINNVILLE	35	200.95	7,033.23
WEST REGION	484	$208.77	$101,043.70
COOS BAY	51	148.00	7,547.81
GOLD BEACH	3	178.33	535.00
ROSEBURG	86	187.49	16,124.52
SPRINGFIELD	92	235.65	21,679.64
MEDFORD	89	182.12	16,208.66
ASHLAND	13	204.51	2,658.62
GRANTS PASS	30	160.37	4,811.23
EUGENE	0	0.00	0.00
WEST EUGENE	94	234.15	22,010.51
COTTAGE GROVE	23	220.16	5,063.68
FLORENCE	4	43.63	174.50
SOUTH REGION	485	$199.62	$96,814.17
BAKER	6	195.66	1,173.95
BEND	30	124.94	3,748.30
JOHN DAY	1	265.00	265.00
CONDON	2	347.03	694.06
BURNS	2	459.76	919.51
PRINEVILLE	9	215.39	1,938.54
MADRAS	7	139.71	970.00
KLAMATH FALLS	44	159.97	7,038.64
LAKEVIEW	6	90.00	540.00
ONTARIO	49	117.81	5,772.66
PENDLETON	7	182.14	1,275.00
HERMISTON	51	289.68	14,773.49
MLTN-FRWTR	8	241.89	1,935.08
LAGRANDE	17	119.62	2,033.58
ENTERPRISE	1	115.97	115.97
THE DALLES	29	178.37	5,172.71
HOOD RIVER	13	232.50	3,022.48
EAST REGION	282	$182.26	$51,396.97
Adjustment			$0.00
STATE TOTAL	1,716	$193.24	$331,604.38

TABLE 17: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- JULY 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	193	308.35	59,512.28	80	144.70	11,576.00	332	212.89	70,679.78
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	193	$308.21	$59,483.68	80	$144.70	$11,576.00	332	$212.80	$70,651.18
CORVALLIS	4	409.75	1,639.00	0	0.00	(35.00)	4	401.00	1,604.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	1	397.00	397.00	1	266.00	266.00	2	331.50	663.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	20	333.85	6,677.00	46	258.22	11,878.00	77	242.79	18,694.90
NORTH SALEM	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HILLSBORO	0	0.00	0.00	0	0.00	(70.00)	0	0.00	(70.00)
MCMINNVILLE	2	309.50	619.00	1	266.00	266.00	3	295.00	885.00
WEST REGION	27	$345.63	$9,332.00	49	$256.55	$12,571.00	87	$253.37	$22,042.90
COOS BAY	0	0.00	0.00	0	0.00	(200.00)	0	0.00	(200.00)
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	2	355.00	710.00	2	355.00	710.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	3	60.33	181.00	2	302.00	604.00	6	131.12	786.70
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	3	$60.33	$181.00	5	$290.40	$1,452.00	9	$181.63	$1,634.70
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	3	370.00	1,110.00	3	370.00	1,110.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	2	416.00	832.00	2	416.00	832.00
HERMISTON	2	491.50	983.00	2	416.00	832.00	5	363.00	1,815.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	3	$488.33	$1,465.00	7	$396.29	$2,774.00	11	$385.36	$4,239.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	226	$311.78	$70,461.68	141	$201.23	$28,373.00	439	$224.53	$98,567.78

TABLE 18 EA (F2) EXPENDITURE COMPARISON JULY 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	1	$0.00	$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	0	0.00	0.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00
EAST PTLD	0	0.00	0.00
NORTH REGION	1	$0.00	$0.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	0	0.00	0.00
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
HILLSBORO	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	0	$0.00	$0.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	0	0.00	0.00
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	0	0.00	(368.94)
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	0	$0.00	($368.94)
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
HERMISTON	0	0.00	0.00
KLTN-FRWTR	0	0.00	0.00
LAGRANDE	0	0.00	0.00
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	0	$0.00	$0.00
Adjustment			$0.00
STATE TOTAL	1	($368.94)	($368.94)

TABLE 19: TITLE XIX ONLY (EXCLUDING WORK) CASES ADDED, CLOSED AND DENIED -- JULY 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	4	15	9	28	85.71%	14.29%	28	0.96
ALBINA	6	7	7	20	70.00	30.00	2	20.00
SOUTHEAST PTLD	5	14	1	25	80.00	20.00	53	0.61
WEST PTLD	3	22	12	37	91.89	8.11	19	1.79
NORTH PTLD	1	3	3	7	85.71	14.29	6	1.00
NORTHEAST PTLD	6	17	10	33	81.82	18.18	21	1.29
EAST PTLD	9	37	10	56	83.93	16.07	44	1.07
NORTH REGION	54	115	57	206	83.50%	16.50%	153	1.12
CORVALLIS	0	0	0	0	0.00	0.00	8	0.00
ASTORIA	0	2	1	3	100.00	0.00	6	0.50
ST. HELENS	2	4	1	7	71.43	28.57	7	0.71
WOODBURN	2	5	2	9	77.78	22.22	11	0.64
NEWPORT	3	8	3	14	78.57	21.43	8	1.38
ALBANY	2	16	11	29	93.10	6.90	18	1.50
LEBANON	0	2	3	5	100.00	0.00	5	1.00
SOUTH SALEM	9	24	21	54	83.33	16.67	57	0.79
NORTH SALEM	2	5	1	8	75.00	25.00	8	0.75
DALLAS	1	7	8	16	93.75	6.25	11	1.36
TILLAMOOK	1	5	1	7	85.71	14.29	12	0.50
HILLSBORO	6	22	8	36	83.33	16.67	22	1.36
MCMINNVILLE	3	17	3	23	86.96	13.04	18	1.11
WEST REGION	31	117	63	211	85.31%	14.69%	191	0.94
COOS BAY	3	16	11	30	90.00	10.00	23	1.17
GOLD BEACH	0	3	4	7	100.00	0.00	3	2.33
ROSEBURG	8	22	4	34	76.47	23.53	15	1.73
SPRINGFIELD	5	5	18	28	82.14	17.86	22	1.05
MEDFORD	4	15	19	38	89.47	10.53	28	1.21
ASHLAND	0	5	3	8	100.00	0.00	3	2.67
GRANTS PASS	5	13	7	25	80.00	20.00	25	0.80
EUGENE	1	20	16	37	97.30	2.70	33	1.09
WEST EUGENE	5	20	23	48	89.58	10.42	17	2.53
COTTAGE GROVE	2	4	1	7	71.43	28.57	1	5.00
FLORENCE	0	6	3	8	100.00	0.00	4	2.00
SOUTH REGION	33	129	109	270	87.78%	12.22%	174	1.36
BAKER	1	5	3	9	88.89	11.11	5	1.60
BEND	6	8	7	21	71.43	28.57	21	0.71
JOHN DAY	0	1	1	2	100.00	0.00	5	0.40
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	4	2	6	100.00	0.00	1	6.00
PRINEVILLE	1	1	1	3	66.67	33.33	1	2.00
MADRAS	0	1	0	1	100.00	0.00	1	1.00
KLAMATH FALLS	4	11	2	17	76.47	23.53	16	0.81
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	4	4	8	100.00	0.00	7	1.14
PENDLETON	4	6	3	13	69.23	30.77	7	1.29
HERMISTON	0	1	1	2	100.00	0.00	4	0.50
MLTN FRWTR	0	3	2	5	100.00	0.00	3	1.67
LAGRANDE	0	6	0	6	100.00	0.00	6	1.00
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00
THE DALLES	1	2	4	7	85.71	14.29	7	0.86
HOOD RIVER	0	1	1	2	100.00	0.00	7	0.29
EAST REGION	17	55	31	103	83.50%	16.50%	91	0.95
STATE TOTAL	115	415	260	790	85.44%	14.56%	609	1.11

TABLE 20: MEDICALLY ELIGIBLE PERSONS BY PROGRAM — JULY 1986

	ADC	ADC-UN	OAA	AB	AD	GA	TA	YC	MEDICALLY NEEDY	TOTAL
GLADSTONE	2,828	112	1,152	43	892	218	163	264	68	5,688
ALBINA	4,416	81	706	17	571	171	89	313	54	6,383
SOUTHEAST PTLD	2,163	105	792	52	629	209	145	871	60	6,471
WEST PTLD	2,055	43	916	45	913	553	69	0	44	4,638
NORTH PTLD	3,626	121	780	38	895	508	118	66	53	6,625
NORTHEAST PTLD	3,417	44	662	82	629	441	203	505	22	6,307
EAST PTLD	4,814	125	1,344	69	1,083	252	427	0	175	8,289
NORTH REGION	23,319	631	5,152	336	5,436	1,973	1,204	2,023	476	40,552
CORVALLIS	1,216	51	54	5	225	80	55	33	56	1,775
ASTORIA	708	10	182	8	174	43	40	72	41	1,278
ST. HELENS	1,015	13	126	9	152	35	7	79	21	1,455
WOODBURN	1,156	9	357	13	217	51	53	51	30	1,917
NEWPORT	1,269	74	225	13	192	109	75	96	68	2,114
ALBANY	2,163	110	735	36	439	84	155	0	110	3,809
LEBANON	1,528	103	90	7	298	63	63	157	90	2,399
SOUTH SALEM	3,757	201	1,140	162	2,481	385	256	636	128	9,146
NORTH SALEM	2,766	157	3	1	43	2	148	0	131	3,227
DALLAS	1,201	85	297	10	268	45	42	75	89	2,114
TILLAMOOK	625	13	153	5	94	22	27	61	33	1,033
HILLSBORO	3,969	122	852	44	751	199	318	279	541	6,475
MCMINNVILLE	2,016	221	440	11	289	67	89	95	143	3,373
WEST REGION	23,347	1,176	4,647	535	5,511	1,665	1,329	1,639	1,388	42,219
COOS BAY	2,194	135	431	32	569	112	158	94	95	3,612
GOLD BEACH	490	24	105	9	79	24	14	26	8	779
ROSEBURG	3,561	192	553	27	477	144	256	155	195	5,523
SPRINGFIELD	4,019	284	3	4	71	0	257	0	257	4,806
MEDFORD	3,858	147	744	51	629	185	228	224	252	6,265
ASHLAND	545	11	26	8	68	34	28	0	20	740
GRANTS PASS	2,505	178	485	18	412	64	76	125	127	3,952
EUGENE	3	3	1,371	74	1,338	504	0	0	56	3,539
WEST EUGENE	5,310	325	1,111	5	135	3	232	484	235	8,733
COTTAGE GROVE	1,072	68	46	5	102	45	84	0	50	1,632
FLORENCE	610	31	118	7	122	18	9	0	25	944
SOUTH REGION	23,967	1,351	3,867	241	3,779	1,131	1,282	1,080	1,215	37,913
BAKER	682	53	131	1	91	29	17	42	44	895
BEND	1,605	94	417	13	276	53	103	39	117	4,717
JOHN DAY	144	19	91	0	58	7	4	22	14	357
CONDON	91	7	8	0	22	5	6	5	3	126
BURNS	206	12	11	1	84	9	8	26	7	932
PRINEVILLE	317	36	25	1	58	15	26	54	17	547
MADRAS	512	38	21	1	45	11	25	22	24	703
KLAMATH FALLS	1,705	143	271	12	314	68	127	160	117	2,917
LAKEVIEW	159	15	10	3	41	16	19	14	13	298
ONTARIO	823	44	253	9	150	31	222	41	57	1,580
PENDLETON	754	82	269	21	232	37	25	54	13	1,489
HERMISTON	993	72	44	1	95	23	173	60	16	1,675
MILTN FRWTR	520	57	114	3	113	16	22	0	16	861
LAGRANDE	655	40	152	14	114	25	51	42	28	1,181
ENTERPRISE	92	11	54	2	54	8	2	13	0	236
THE DALLES	633	68	175	6	107	21	83	84	42	1,267
HOOD RIVER	379	28	101	5	72	16	37	32	56	712
EAST REGION	9,850	843	2,125	93	1,768	427	949	710	555	17,314
SUBS. ADOPTIONS	0	0	0	0	0	0	0	231	0	231
STATE TOTAL	80,483	4,001	15,786	959	16,514	4,674	4,764	5,683	3,556	136,197

TABLE 21: ESTATE ADMINISTRATION DEBT RECOVERIES - JULY 1988

	ESTATES		LOANS		POST INTEREST RECOVERIES		TOTAL RECOVERIES		AVERAGE RECOVERY PER ESTATE
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS
GLADSTONE	$39,163.72	10.65%	$4,691.28	2.42%	$7,340.14	34.34%	$47,439.27	3.93%	$88.34
ALBION	180.75	0.05%	4,471.68	2.30%	420.88	1.97%	5,089.18	0.42%	$ 87.57
SOUTHEAST FYLD	7,835.42	2.08%	27,472.08	14.17%	4,807.24	8.33%	39,930.71	7.42%	$ 97.14
WEST FYLD	13,685.99	3.72%	5,927.76	4.56%	8,490.38	16.74%	27,904.13	5.17%	$ 43.30
NORTH FYLD	6,487.13	1.76%	1,857.73	1.04%	4,777.38	8.23%	13,611.22	2.27%	$ 43.91
NORTHEAST FYLD	628.78	0.17%	8,844.39	7.86%	11,278.09	19.57%	20,751.26	3.45%	$ 97.41
EAST FYLD	24,384.79	6.75%	11,579.22	10.11%	1,720.34	3.22%	37,684.35	6.74%	$ 88.64
NORTH REGION	892,758.57	25.22%	$57,825.80	53.38%	$38,727.97	72.20%	$789,752.42	25.87%	$ 92.74
CORVALLIS	580.92	0.16%	0.00	0.00%	0.00	0.00%	580.92	0.11%	$ 77.46
ALTURAS	5,014.33	0.83%	0.00	0.00%	46.85	0.09%	5,130.35	0.96%	$ 78.93
ST. HELENS	2,088.28	0.57%	0.00	0.00%	1,326.99	2.51%	3,415.23	0.64%	$ 85.38
WOODBURN	2,541.34	0.69%	0.00	0.00%	317.35	0.60%	2,858.69	0.54%	$ 47.64
NEWPORT	953.34	0.26%	0.00	0.00%	0.00	0.00%	953.34	0.18%	$ 43.33
ALBANY	5,445.27	1.48%	10,364.89	10.34%	11.44	0.02%	15,525.59	4.04%	$ 81.71
LEBANON	125.36	0.03%	0.00	0.00%	963.98	1.79%	1,265.34	0.23%	$ 84.34
SOUTH SALEM	14,212.49	3.87%	8,985.28	7.96%	1,284.05	2.38%	24,481.71	4.60%	$ 97.93
NORTH SALEM	272.34	0.07%	8,576.93	7.63%	0.00	0.00%	8,849.87	1.66%	$ 47.34
DALLAS	1,241.47	0.28%	0.00	0.00%	0.00	0.00%	1,241.47	0.23%	$ 77.59
TILLAMOOK	675.24	0.18%	352.30	0.31%	0.00	0.00%	1,025.24	0.19%	$ 85.44
HILLSBORO	55,952.81	15.21%	1,385.92	1.68%	437.27	0.81%	58,276.00	10.94%	$ 83.71
MONMOUTH	34,801.91	13.82%	0.00	0.00%	752.54	1.39%	40,532.27	7.61%	$ 97.91
WEST REGION	$127,125.34	34.57%	$30,264.32	21.83%	$4,889.48	9.28%	$167,486.44	31.28%	$ 92.77
COOS BAY	10,241.55	2.80%	761.63	0.67%	0.00	0.00%	11,241.18	2.14%	$ 83.70
GOLD BEACH	1,487.82	0.42%	375.00	0.33%	296.30	0.56%	2,159.12	0.42%	$ 77.11
ROSEBURG	9,012.84	2.45%	1,728.45	1.52%	0.00	0.00%	10,741.34	2.01%	$ 83.11
SPRINGFIELD	794.00	0.21%	3,856.97	3.23%	0.00	0.00%	4,650.97	1.25%	$ 93.01
MEDFORD	8,421.98	2.43%	7,797.26	6.85%	(934.52)	(17.75%)	15,865.25	2.98%	$ 97.94
ASHLAND	128.00	0.03%	0.00	0.00%	1,262.00	2.35%	1,390.00	0.26%	$ 77.22
GRANTS PASS	8,350.52	2.27%	0.00	0.00%	967.20	1.80%	9,317.72	1.75%	$ 97.92
EUGENE	11,321.28	13.09%	0.00	0.00%	3,538.82	6.71%	54,860.10	10.30%	$ 93.09
WEST EUGENE	433.40	0.12%	77.00	0.07%	767.67	1.46%	1,818.57	0.34%	$ 77.53
COTTAGE GROVE	321.00	0.09%	0.00	0.00%	0.00	0.00%	321.00	0.06%	$ 77.42
FLORENCE	1,140.80	0.31%	0.00	0.00%	0.00	0.00%	1,140.80	0.21%	$ 76.04
SOUTH REGION	$54,563.26	25.71%	$14,557.91	14.77%	$7,836.27	11.05%	$113,935.28	21.39%	$ 87.65
SANDY	2,256.10	0.61%	0.00	0.00%	236.49	0.45%	2,260.67	0.42%	$ 85.33
BEND	3,582.87	0.97%	0.00	0.00%	2,990.88	5.67%	6,573.75	1.23%	$ 77.37
JOHN DAY	178.29	0.05%	0.00	0.00%	0.00	0.00%	178.29	0.03%	$ 77.52
CONDON	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	$ 77.26
BURNS	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	$ 77.52
PRINEVILLE	678.75	0.18%	0.00	0.00%	0.00	0.00%	678.75	0.13%	$ 77.52
MADRAS	630.02	0.17%	0.00	0.00%	348.80	0.66%	978.82	0.18%	$ 77.52
KLAMATH FALLS	21,434.37	5.83%	0.00	0.00%	0.00	0.00%	21,434.37	4.02%	$ 77.51
LAKEVIEW	95.75	0.03%	0.00	0.00%	0.00	0.00%	95.75	0.02%	$ 77.52
ONTARIO	3,501.30	0.95%	0.00	0.00%	0.00	0.00%	3,501.30	0.66%	$ 77.52
REDMOND	7,859.58	2.08%	0.00	0.00%	242.65	0.46%	7,902.23	1.48%	$ 77.52
HERMISTON	524.97	0.14%	17.54	0.02%	0.00	0.00%	542.51	0.10%	$ 77.52
KLTH FALLS	117.82	0.03%	0.00	0.00%	0.00	0.00%	117.82	0.02%	$ 77.52
LAGRANDE	1,434.73	0.42%	0.00	0.00%	0.00	0.00%	1,434.73	0.27%	$ 77.52
ENTERPRISE	828.24	0.23%	0.00	0.00%	135.62	0.26%	963.86	0.18%	$ 77.52
THE DALLES	5,241.92	0.88%	0.00	0.00%	0.00	0.00%	5,241.92	0.97%	$ 77.52
HOOD RIVER	5,715.95	1.55%	0.00	0.00%	0.00	0.00%	5,715.95	1.07%	$ 77.52
EAST REGION	$51,435.77	14.00%	$17.54	0.02%	$3,955.44	7.44%	$55,418.75	10.41%	$ 77.51
ADJUSTMENTS	$1,852.63		$0		$0		$1,852.63		$ 77.52
STATE TOTAL	$367,754.17	100.00%	$132,265.84	100.00%	$52,763.16	100.00%	$532,905.32	100.00%	$ 84.97

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JULY 1986

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Allocated	TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Actual	TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	Net
Branch	Cases	Dollars	Total SSI	Other Refunds	Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Expend. Deviation
GLADSTONE	233	$42,523	$17,680	$1,004	$23,839	239	$32,318	$13,133	$356	$18,829	(6)	$10,205	($4,547)	($648)	$5,010
ALBINA	165	31,198	12,244	102	18,852	173	33,672	21,913	676	11,083	(8)	(2,474)	9,669	574	7,769
SOUTHEAST PTLD	188	31,636	11,286	341	20,009	190	27,550	15,191	80	12,279	(2)	4,086	3,905	(261)	7,730
WEST PTLD	529	97,729	30,221	451	67,057	522	98,240	40,749	78	57,413	7	(511)	10,528	(373)	9,644
NORTH PTLD	141	23,093	6,180	203	16,710	144	18,333	648	50	17,635	(3)	4,760	(5,532)	(153)	(925)
NORTHEAST PTLD	304	57,628	11,433	541	45,654	334	76,058	12,594	30	63,434	(30)	(18,430)	1,161	(511)	(17,780)
EAST PTLD	187	30,716	12,483	99	18,134	205	29,845	16,213	0	13,632	(18)	871	3,730	(99)	4,502
NORTH REGION	1,767	$314,523	$101,527	$2,741	$210,255	1,807	$316,016	$120,441	$1,270	$194,305	(60)	($1,493)	$18,914	($1,471)	$15,950
CORVALLIS	54	11,807	5,633	132	6,042	60	18,871	16,529	0	2,342	(6)	(7,064)	10,896	(132)	3,700
ASTORIA	29	5,319	945	34	4,339	31	7,282	5,038	0	2,244	(2)	(1,963)	4,092	(34)	2,095
ST. HELENS	25	3,767	2,696	473	598	24	2,871	1,109	0	1,762	1	896	(1,587)	(473)	(1,164)
WOODBURN	28	4,769	1,957	37	2,775	34	5,905	3,245	25	2,635	(6)	(1,136)	1,268	(12)	140
NEWPORT	81	12,661	1,719	34	10,908	90	10,450	5,990	20	4,440	(9)	2,211	4,271	(14)	6,468
ALBANY	78	14,258	3,793	98	10,367	68	12,366	5,507	20	6,839	10	1,892	1,714	(78)	3,528
LEBANON	33	4,845	1,087	25	3,733	33	3,179	1,098	0	2,081	0	1,666	11	(25)	1,652
SOUTH SALEM	313	59,657	21,789	430	37,438	325	50,617	6,760	130	43,727	(12)	9,040	(15,029)	(300)	(6,289)
NORTH SALEM	0	25	397	17	(389)	0	0	0	20	(20)	0	25	(397)	3	(369)
DALLAS	31	5,621	1,882	8	3,731	38	4,111	578	35	3,498	(7)	1,510	(1,304)	27	233
TILLAMOOK	24	2,956	1,125	70	1,761	23	3,134	4,800	45	(1,711)	1	(178)	3,675	(25)	3,472
HILLSBORO	185	33,359	12,622	70	20,667	201	37,663	19,050	6,035	12,578	(16)	(4,304)	6,428	5,965	8,089
McMINNVILLE	42	7,969	2,562	40	5,367	45	6,143	0	0	6,143	(3)	1,826	(2,562)	(40)	(776)
WEST REGION	923	$167,013	$58,208	$1,468	$107,337	972	$162,592	$69,704	$8,330	$86,558	(49)	4,421	11,496	4,862	20,779
COOS BAY	82	12,878	4,448	37	8,393	81	12,282	18,997	0	(6,715)	1	596	14,549	(37)	15,108
GOLD BEACH	24	3,994	2,042	0	1,952	24	4,057	0	0	4,057	0	(63)	(2,042)	0	(2,105)
ROSEBURG	114	19,380	7,476	311	11,593	122	22,819	16,292	10	6,517	(8)	(3,439)	8,815	(301)	5,076
SPRINGFIELD	0	(277)	52	4	(333)	1	0	0	0	0	(1)	(277)	(52)	(4)	(333)
MEDFORD	162	25,163	6,290	184	18,689	165	25,621	9,754	35	15,832	(3)	(458)	3,464	(149)	2,857
ASHLAND	22	3,839	1,771	8	2,060	18	5,051	126	0	4,925	4	(1,212)	(1,645)	(8)	(2,865)
GRANTS PASS	100	15,779	7,275	159	8,345	113	10,228	3,352	40	6,836	(13)	5,551	(3,923)	(119)	1,509
EUGENE	393	71,800	18,420	346	53,034	388	76,986	28,507	370	48,109	5	(5,186)	10,087	24	4,925
WEST EUGENE	2	302	0	25	277	2	401	0	0	401	0	(99)	0	(25)	(124)
COTTAGE GROVE	10	2,102	572	31	1,499	27	4,442	0	0	4,442	(17)	(2,340)	(572)	(31)	(2,943)
FLORENCE	19	2,465	558	2	1,905	21	5,275	4,349	0	926	(2)	(2,810)	3,791	(2)	979
SOUTH REGION	928	$157,425	$48,904	$1,107	$107,414	962	$167,162	$81,377	$455	$85,330	(34)	($9,737)	$32,473	($652)	$22,084
BAKER	13	2,452	700	5	1,747	11	4,318	2,257	0	2,061	2	(1,866)	1,557	(5)	(314)
BEND	28	2,803	1,085	648	1,070	29	4,041	10,376	54	(6,389)	(1)	(1,238)	9,291	(594)	7,459
JOHN DAY	7	1,923	912	18	993	7	1,449	0	0	1,449	0	474	(912)	(18)	(456)
CONDON	1	388	0	0	388	1	615	0	0	615	0	(227)	0	0	(227)
BURNS	10	2,472	1,198	4	1,270	9	3,373	0	0	3,373	1	(901)	(1,198)	(4)	(2,103)
PRINEVILLE	9	1,474	996	27	451	10	230	0	0	230	(1)	1,244	(996)	(27)	221
MADRAS	10	1,748	205	0	1,543	15	1,372	0	0	1,372	(5)	376	(205)	0	171
KLAMATH FALLS	62	10,297	4,550	87	5,660	64	9,199	7,382	0	1,817	(2)	1,098	2,832	(87)	3,843
LAKEVIEW	8	1,967	487	0	1,480	9	1,008	0	0	1,008	(1)	959	(487)	0	472
ONTARIO	22	3,077	2,251	29	797	29	4,326	5,424	0	(1,098)	(7)	(1,249)	3,173	(29)	1,895
PENDLETON	32	4,240	589	0	3,651	40	4,692	0	0	4,692	(8)	(452)	(589)	0	(1,041)
HERMISTON	20	3,000	1,303	(2)	1,699	15	2,691	0	0	2,691	5	309	(1,303)	2	(992)
MLTN-FRWTR	10	1,355	566	16	773	15	1,518	103	0	1,415	(5)	(163)	(463)	(16)	(642)
LaGRANDE	24	3,899	1,258	15	2,626	27	2,423	0	25	2,398	(3)	1,476	(1,258)	10	228
ENTERPRISE	4	795	813	8	(26)	6	1,672	0	0	1,672	(2)	(877)	(813)	(8)	(1,698)
THE DALLES	24	2,907	798	15	2,094	30	2,746	0	0	2,746	(6)	161	(798)	(15)	(652)
WOOD RIVER	12	1,052	18	8	1,026	15	2,704	1,246	0	1,458	(3)	(1,652)	1,228	(8)	(432)
EAST REGION	296	$45,849	$17,729	$878	$27,242	332	$48,377	$26,788	$79	$21,510	(36)	($2,528)	$9,059	($799)	$5,732
Adjustment							($4)			($4)		$4			$4
STATE TOTALS	3,894	$684,810	$226,368	$6,194	$452,248	4,073	$694,143	$298,310	$8,134	$387,699	(179)	($9,333)	$71,942	$1,940	$64,549
General Fund					$302,554					$252,385					$50,169
Other Fund					$149,694					$135,314					$14,380

TABLE 23: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- JULY 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
GLADSTONE	16	17	8	41	60.98%	39.02%	26	0.96	10.88%
ALBINA	10	8	14	32	68.75	31.25	25	0.88	14.45
SOUTHEAST PTLD	30	10	11	51	41.18	58.82	22	0.95	11.58
WEST PTLD	44	39	42	125	64.80	35.20	57	1.42	10.92
NORTH PTLD	10	4	1	15	33.33	66.67	7	0.71	4.86
NORTHEAST PTLD	30	34	26	90	66.67	33.33	47	1.28	14.07
EAST PTLD	25	20	16	61	59.02	40.98	36	1.00	17.56
NORTH REGION	165	132	118	415	60.24%	39.76%	220	1.14	12.17%
CORVALLIS	6	4	3	13	53.85	46.15	12	0.58	20.00
ASTORIA	4	1	0	5	20.00	80.00	5	0.20	16.13
ST. HELENS	3	1	2	6	50.00	50.00	1	3.00	4.17
WOODBURN	6	2	1	9	33.33	66.67	5	0.60	14.71
NEWPORT	7	5	13	25	72.00	28.00	3	6.00	3.33
ALBANY	17	6	5	28	39.29	60.71	6	1.83	8.82
LEBANON	8	5	2	15	46.67	53.33	3	2.33	9.09
SOUTH SALEM	30	17	17	64	53.13	46.88	30	1.13	9.23
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	11	1	1	13	15.38	84.62	8	0.25	21.05
TILLAMOOK	3	1	1	5	40.00	60.00	4	0.50	17.39
HILLSBORO	14	12	11	37	62.16	37.84	32	0.72	15.92
MCMINNVILLE	9	3	1	13	30.77	69.23	2	2.00	4.44
WEST REGION	118	58	57	233	49.36%	50.64%	111	1.04	11.42%
COOS BAY	18	2	1	21	14.29	85.71	6	0.50	7.41
GOLD BEACH	2	1	0	3	33.33	66.67	2	0.50	8.33
ROSEBURG	7	10	7	24	70.83	29.17	16	1.06	13.11
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00	0.00
MEDFORD	14	12	10	36	61.11	38.89	20	1.10	12.12
ASHLAND	1	0	1	2	50.00	50.00	3	0.33	16.67
GRANTS PASS	5	4	2	11	54.55	45.45	7	0.86	6.19
EUGENE	30	38	25	93	67.74	32.26	51	1.24	13.14
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
COTTAGE GROVE	3	2	4	9	66.67	33.33	6	1.00	22.22
FLORENCE	1	0	0	1	0.00	100.00	2	0.00	9.52
SOUTH REGION	81	69	50	200	59.50%	40.50%	113	1.05	11.75%
BAKER	2	3	1	6	66.67	33.33	2	2.00	18.18
BEND	11	2	2	15	26.67	73.33	4	1.00	13.79
JOHN DAY	0	3	0	3	100.00	0.00	0	0.00	0.00
CONDON	0	1	0	1	100.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	5	0.00	55.56
PRINEVILLE	4	0	0	4	0.00	100.00	1	0.00	10.00
MADRAS	1	1	0	2	50.00	50.00	2	0.50	13.33
KLAMATH FALLS	11	5	1	17	35.29	64.71	13	0.46	20.31
LAKEVIEW	0	1	0	1	100.00	0.00	1	1.00	11.11
ONTARIO	0	2	0	2	100.00	0.00	2	1.00	6.90
PENDLETON	5	1	2	8	37.50	62.50	0	0.00	0.00
HERMISTON	4	1	1	6	33.33	66.67	5	0.40	33.33
MLTN-FRWTR	2	2	1	5	60.00	40.00	1	3.00	6.67
LAGRANDE	2	0	0	2	0.00	100.00	1	0.00	3.70
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	4	3	0	7	42.86	57.14	4	0.75	13.33
HOOD RIVER	2	0	1	3	33.33	66.67	4	0.25	26.67
EAST REGION	48	25	9	82	41.46%	58.54%	45	0.76	13.55%
Adjustment	0	0	0						
STATE TOTAL	412	284	234	930	55.70%	44.30%	489	1.06	12.01%

TABLE 24: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- JULY 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	3	5	2	10	70.00%	30.00%	4	1.75
ALBINA	0	1	0	1	100.00	0.00	0	0.00
SOUTHEAST PTLD	0	4	1	5	100.00	0.00	5	1.00
WEST PTLD	3	2	3	8	62.50	37.50	5	1.00
NORTH PTLD	1	0	0	1	0.00	100.00	0	0.00
NORTHEAST PTLD	8	8	6	22	63.64	36.36	4	3.50
EAST PTLD	2	4	1	7	71.43	28.57	9	0.56
NORTH REGION	17	24	13	54	68.52%	31.48%	27	1.37
CORVALLIS	0	0	0	0	0.00	0.00	2	0.00
ASTORIA	1	2	0	3	66.67	33.33	1	2.00
ST. HELENS	0	0	0	0	0.00	0.00	0	0.00
WOODBURN	0	0	1	1	100.00	0.00	2	0.50
NEWPORT	0	0	0	0	0.00	0.00	0	0.00
ALBANY	0	6	1	7	100.00	0.00	13	0.54
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	1	8	2	11	90.91	9.09	7	1.43
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	3	0	3	100.00	0.00	2	1.50
TILLAMOOK	0	2	0	2	100.00	0.00	0	0.00
HILLSBORO	0	3	0	3	100.00	0.00	2	1.50
MCMINNVILLE	0	3	1	4	100.00	0.00	0	0.00
WEST REGION	2	27	5	34	94.12%	5.88%	29	1.10
COOS BAY	1	3	3	7	85.71	14.29	3	2.00
GOLD BEACH	0	0	0	0	0.00	0.00	0	0.00
ROSEBURG	2	5	1	8	75.00	25.00	5	1.20
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	0	1	1	2	100.00	0.00	2	1.00
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	1	5	0	6	83.33	16.67	1	5.00
EUGENE	1	10	1	12	91.67	8.33	3	3.67
WEST EUGENE	1	0	0	1	0.00	100.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	2	0.00
FLORENCE	0	0	1	1	100.00	0.00	0	0.00
SOUTH REGION	6	24	7	37	83.78%	16.22%	16	1.94
BAKER	0	0	0	0	0.00	0.00	0	0.00
BEND	0	5	0	5	100.00	0.00	4	1.25
JOHN DAY	0	0	2	2	100.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	2	0	2	100.00	0.00	0	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	0	0	0.00	0.00	0	0.00
PENDLETON	0	0	1	1	100.00	0.00	0	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	1	0.00
LAGRANDE	0	0	0	0	0.00	0.00	1	0.00
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00
THE DALLES	0	0	0	0	0.00	0.00	1	0.00
HOOD RIVER	0	0	0	0	0.00	0.00	1	0.00
EAST REGION	0	8	3	11	100.00%	0.00%	8	1.38
Adjustment	0	0	0				0	
STATE TOTAL	25	83	28	136	81.62%	18.38%	80	1.39

TABLE 25: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- JULY 1986

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	2	1	8	11	81.82%	18.18%	4	2.25
ALBINA	0	6	3	9	100.00	0.00	8	1.13
SOUTHEAST PTLD	0	2	1	3	100.00	0.00	8	0.38
WEST PTLD	1	7	5	13	92.31	7.69	10	1.20
NORTH PTLD	1	5	3	9	88.89	11.11	4	2.00
NORTHEAST PTLD	4	11	9	24	83.33	16.67	13	1.54
EAST PTLD	1	3	2	6	83.33	16.67	17	0.29
NORTH REGION	9	35	31	75	88.00%	12.00%	64	1.03
CORVALLIS	0	0	2	2	100.00	0.00	3	0.67
ASTORIA	0	2	2	4	100.00	0.00	6	0.67
ST. HELENS	0	4	5	9	100.00	0.00	1	9.00
WOODBURN	0	0	0	0	0.00	0.00	3	0.00
NEWPORT	0	2	4	6	100.00	0.00	1	6.00
ALBANY	0	1	3	4	100.00	0.00	5	0.80
LEBANON	0	1	2	3	100.00	0.00	1	3.00
SOUTH SALEM	2	5	7	14	85.71	14.29	17	0.71
NORTH SALEM	0	1	0	1	100.00	0.00	0	0.00
DALLAS	0	1	2	3	100.00	0.00	3	1.00
TILLAMOOK	0	0	0	0	0.00	0.00	1	0.00
HILLSBORO	2	5	0	7	71.43	28.57	5	1.00
MCMINNVILLE	0	2	2	4	100.00	0.00	1	4.00
WEST REGION	4	24	29	57	92.98%	7.02%	47	1.13
COOS BAY	0	2	2	4	100.00	0.00	3	1.33
GOLD BEACH	0	0	1	1	100.00	0.00	1	1.00
ROSEBURG	0	1	4	5	100.00	0.00	2	2.50
SPRINGFIELD	0	1	1	2	100.00	0.00	2	1.00
MEDFORD	1	3	2	6	83.33	16.67	5	1.00
ASHLAND	0	0	2	2	100.00	0.00	2	1.00
GRANTS PASS	0	1	3	4	100.00	0.00	5	0.80
EUGENE	0	11	19	30	100.00	0.00	10	3.00
WEST EUGENE	0	2	1	3	100.00	0.00	2	1.50
COTTAGE GROVE	0	1	2	3	100.00	0.00	1	3.00
FLORENCE	0	0	1	1	100.00	0.00	2	0.50
SOUTH REGION	1	22	38	61	98.36%	1.64%	35	1.71
BAKER	0	1	1	2	100.00	0.00	2	1.00
BEND	0	0	2	2	100.00	0.00	3	0.67
JOHN DAY	0	1	0	1	100.00	0.00	2	0.50
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	1	0	1	100.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	1	1	3	5	80.00	20.00	6	0.67
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	0	1	1	100.00	0.00	2	0.50
PENDLETON	0	0	0	0	0.00	0.00	0	0.00
HERMISTON	0	0	3	3	100.00	0.00	1	3.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	0	0.00
LAGRANDE	0	0	0	0	0.00	0.00	1	0.00
ENTERPRISE	0	0	2	2	100.00	0.00	0	0.00
THE DALLES	1	0	0	1	0.00	100.00	2	0.00
HOOD RIVER	0	0	1	1	100.00	0.00	0	0.00
EAST REGION	2	4	13	19	89.47%	10.53%	19	0.89
Adjustment	0	0	0				0	
STATE TOTAL	16	85	111	212	92.45%	7.55%	165	1.19

TABLE 26 - FOOD STAMP ACTIVITY JUNE 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	$10,828,771	39,630	92,572	51,947	127,889	91,577	220,461
NORTH REGION (1)	$3,070,079	12,680	27,441	14,654	33,186	27,334	60,627
GLADSTONE	469,372	1,425	3,072	2,465	6,798	3,890	9,870
ALBINA	421,639	1,692	4,290	1,463	3,726	3,155	8,016
SOUTHEAST PTLD	388,854	1,434	2,825	2,230	4,778	3,664	7,603
WEST PTLD	431,507	2,231	4,003	2,735	4,716	4,966	8,719
NORTH PTLD	339,027	1,345	3,468	1,305	3,131	2,650	6,599
NORTHEAST PTLD	419,284	2,213	4,306	1,923	3,601	4,136	7,907
EAST PTLD	600,396	2,340	5,477	2,533	6,436	4,873	11,913
WEST REGION (3)	$2,976,304	10,874	26,162	13,749	36,321	24,623	62,483
CORVALLIS	176,160	685	1,590	874	1,915	1,559	3,505
ASTORIA	103,020	417	913	572	1,318	989	2,231
ST. HELENS	125,956	398	1,045	560	1,587	958	2,632
WOODBURN	154,982	467	1,089	776	2,520	1,243	3,609
NEWPORT	179,610	594	1,440	920	2,165	1,514	3,605
ALBANY	277,371	1,069	2,489	1,230	3,236	2,299	5,725
LEBANON	205,089	643	1,674	965	2,505	1,608	4,179
SOUTH SALEM	481,768	2,269	4,890	2,081	5,230	4,350	10,120
NORTH SALEM	312,687	874	2,655	1,358	3,842	2,232	6,497
DALLAS	163,994	581	1,408	760	2,169	1,341	3,577
TILLAMOOK	82,340	296	706	421	1,104	717	1,810
HILLSBORO	444,489	1,758	4,186	1,885	5,130	3,643	9,316
MCMINNVILLE	268,838	823	2,077	1,347	3,600	2,170	5,677
SOUTH REGION (6)	$3,324,098	11,709	28,212	16,137	38,014	27,846	66,226
COOS BAY	310,510	1,104	2,560	1,466	3,722	2,570	6,282
GOLD BEACH	69,665	251	581	349	865	600	1,446
ROSEBURG	453,682	1,534	3,788	2,104	5,188	3,638	8,976
SPRINGFIELD	517,397	1,487	4,397	2,556	5,636	4,043	10,033
MEDFORD	543,418	1,881	4,504	2,688	6,674	4,569	11,178
ASHLAND	90,838	285	667	559	1,151	844	1,818
GRANTS PASS	400,406	1,235	3,045	2,032	4,790	3,267	7,835
EUGENE	181,643	1,325	1,402	1,849	2,120	3,174	3,522
WEST EUGENE	526,806	1,836	5,398	1,429	5,149	3,265	10,547
COTTAGE GROVE	145,720	452	1,123	721	1,715	1,173	2,838
FLORENCE	84,013	319	747	384	1,004	703	1,751
EAST REGION (8)	$1,458,290	4,367	10,757	7,407	20,368	11,774	31,125
BAKER	77,471	253	657	413	1,056	666	1,713
BEND	230,063	687	1,734	1,239	3,146	1,926	4,880
JOHN DAY	29,986	114	252	160	388	274	640
CONDON	10,754	35	86	63	156	98	242
BURNS	26,632	57	164	158	425	215	589
PRINEVILLE	40,831	133	319	212	536	345	855
MADRAS	78,475	148	434	387	1,232	535	1,666
KLAMATH FALLS	243,819	691	1,715	1,277	3,429	1,968	5,144
LAKEVIEW	26,615	71	188	144	413	215	601
ONTARIO	151,022	319	772	749	2,680	1,068	3,452
PENDLETON	89,661	378	854	407	1,108	785	1,962
HERMISTON	121,991	365	952	501	1,462	866	2,414
MLTN-FRWTR	57,313	190	441	310	772	500	1,213
LAGRANDE	90,095	348	811	449	1,171	797	1,982
ENTERPRISE	18,187	57	117	114	311	171	428
THE DALLES	100,209	327	789	491	1,226	818	2,015
HOOD RIVER	65,166	194	472	333	857	527	1,329
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TABLE 27: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
302	GLADSTONE	3,222	1,461	45.34%	260	8.07%	1,721	53.41%	14	0.43%
312	CLACKAMAS	22	2	9.09%	0	0.00%	2	9.09%	0	0.00%
701	ALBINA	2,628	1,873	71.27%	656	24.96%	2,529	96.23%	12	0.46%
1401	SE PORTLAND	2,744	280	10.20%	1,143	41.65%	1,423	51.86%	10	0.36%
1411	YOUNG	39	6	15.38%	1	2.56%	7	17.95%	0	0.00%
2501	WEST PTLD	3,577	159	4.45%	2,352	65.75%	2,511	70.20%	4	0.11%
2511	WEST PTLD	18	3	16.67%	0	0.00%	3	16.67%	0	0.00%
2601	NO PTLD	2,167	1,515	69.91%	282	13.01%	1,797	82.93%	7	0.32%
2801	NE PTLD	3,040	1,403	46.15%	986	32.43%	2,389	78.59%	6	0.20%
2811	NE PTLD	29	6	20.69%	0	0.00%	6	20.69%	0	0.00%
3501	EAST PTLD	4,075	2,087	51.21%	233	5.72%	2,320	56.93%	21	0.52%
3511	SE PORT	18	5	27.78%	0	0.00%	5	27.78%	0	0.00%
	SSD TOTAL	126	22	17.46%	1	0.79%	23	18.25%	0	0.00%
	AFS TOTAL	21,453	8,778	40.92%	5,912	27.56%	14,690	68.48%	74	0.34%
	REGION TOTAL	21,579	8,800	40.78%	5,913	27.40%	14,713	68.18%	74	0.34%
201	CORVALLIS	1,481	105	7.09%	230	15.53%	335	22.62%	9	0.61%
401	ASTORIA	872	226	25.92%	71	8.14%	297	34.06%	3	0.34%
411	ASTORIA	22	3	13.64%	0	0.00%	3	13.64%	0	0.00%
501	ST HELENS	793	258	32.53%	212	26.73%	470	59.27%	4	0.50%
511	ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	1,127	296	26.26%	283	25.11%	579	51.38%	2	0.18%
1911	WOODBURN	66	4	6.06%	1	1.52%	5	7.58%	0	0.00%
2101	NEWPORT	1,416	403	28.46%	155	10.95%	558	39.41%	7	0.49%
2111	NEWPORT	28	2	7.14%	0	0.00%	2	7.14%	0	0.00%
2201	ALBANY	2,043	350	17.13%	319	15.61%	669	32.75%	10	0.49%
2202	LEBANON	1,596	608	38.10%	71	4.45%	679	42.54%	10	0.63%
2211	ALBANY	168	4	2.38%	1	0.60%	5	2.98%	0	0.00%
2401	SO SALEM	4,175	514	12.31%	1,080	25.87%	1,594	38.18%	20	0.48%
2402	NO SALEM	2,189	403	18.41%	468	21.38%	871	39.79%	14	0.64%
2411	SALEM	199	23	11.56%	1	0.50%	24	12.06%	1	0.50%
2701	DALLAS	1,248	390	31.25%	33	2.64%	423	33.89%	2	0.16%
2711	DALLAS	57	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	686	70	10.20%	35	5.10%	105	15.31%	0	0.00%
2911	TILLAMOOK	19	3	15.79%	0	0.00%	3	15.79%	0	0.00%
3401	HILLSBORO	3,019	1,684	55.78%	248	8.21%	1,932	63.99%	15	0.50%
3411	HILLSBORO	9	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601	MCMINNVILLE	1,923	466	24.23%	39	2.03%	505	26.26%	11	0.57%
3611	MCMINNVILLE	95	4	4.21%	1	1.05%	5	5.26%	0	0.00%
	SSD TOTAL	664	43	6.48%	4	0.60%	47	7.08%	1	0.15%
	AFS TOTAL	22,568	5,773	25.58%	3,244	14.37%	9,017	39.95%	107	0.47%
	REGION TOTAL	23,232	5,816	25.03%	3,248	13.98%	9,064	39.02%	108	0.46%
601	COOS BAY	2,560	735	28.71%	50	1.95%	785	30.66%	10	0.39%
611	COOS BAY	54	2	3.70%	4	7.41%	6	11.11%	0	0.00%
801	GOLD BEACH	563	70	12.43%	2	0.36%	72	12.79%	1	0.18%
811	GOLD BEACH	21	2	9.52%	0	0.00%	2	9.52%	0	0.00%
1001	ROSEBURG	3,388	998	29.46%	104	3.07%	1,102	32.53%	8	0.24%
1011	ROSEBURG	112	3	2.68%	0	0.00%	3	2.68%	0	0.00%
1101	SPRINGFIELD	3,939	821	20.84%	1,021	25.92%	1,842	46.76%	30	0.76%
1501	MEDFORD	4,294	1,302	30.32%	386	8.99%	1,688	39.31%	21	0.49%
1502	ASHLAND	815	164	20.12%	129	15.83%	293	35.95%	0	0.00%
1513	CENT POINT	122	20	16.39%	1	0.82%	21	17.21%	1	0.82%
1701	GRANTS PASS	3,137	1,172	37.36%	251	8.00%	1,423	45.36%	10	0.32%
1711	GRANTS P	60	7	11.67%	2	3.33%	9	15.00%	0	0.00%
2001	EUGENE	2,883	86	2.98%	590	20.46%	676	23.45%	12	0.42%
2002	WEST EUGENE	3,132	1,008	32.18%	507	16.19%	1,515	48.37%	17	0.54%
2003	COTTAGE GROV	1,097	128	11.67%	225	20.51%	353	32.18%	6	0.55%
2011	EUGENE	296	18	6.08%	3	1.01%	21	7.09%	1	0.34%
3201	FLORENCE	682	81	11.88%	75	11.00%	156	22.87%	1	0.15%
3211	FLORENCE	32	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	697	52	7.46%	10	1.43%	62	8.90%	2	0.29%
	AFS TOTAL	26,490	6,565	24.78%	3,340	12.61%	9,905	37.39%	116	0.44%
	REGION TOTAL	27,187	6,617	24.34%	3,350	12.32%	9,967	36.66%	118	0.43%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	LOST	% LOST
101	BAKER	661	27	4.08%	18	2.72%	45	6.81%	0	0.00%
111	BAKER	10	0	0.00%	1	10.00%	1	10.00%	0	0.00%
901	BEND	1,739	407	23.40%	107	6.15%	514	29.56%	5	0.29%
911	BEND	52	7	13.46%	0	0.00%	7	13.46%	0	0.00%
1201	JOHN DAY	249	43	17.27%	0	0.00%	43	17.27%	2	0.80%
1202	CONDON	101	16	15.84%	0	0.00%	16	15.84%	0	0.00%
1211	JOHN DAY	19	1	5.26%	0	0.00%	1	5.26%	0	0.00%
1301	BURNS	213	0	0.00%	74	34.74%	74	34.74%	1	0.47%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	335	5	1.49%	50	14.93%	55	16.42%	0	0.00%
1602	MADRAS	511	110	21.53%	94	18.40%	204	39.92%	1	0.20%
1801	K. FALLS	1,906	828	43.44%	72	3.78%	900	47.22%	7	0.37%
1802	LAKEVIEW	204	49	24.02%	9	4.41%	58	28.43%	0	0.00%
1811	K. FALLS	22	3	13.64%	0	0.00%	3	13.64%	0	0.00%
2301	ONTARIO	958	326	34.03%	34	3.55%	360	37.58%	4	0.42%
2311	ONTARIO	42	11	26.19%	0	0.00%	11	26.19%	0	0.00%
3001	PENDLETON	736	50	6.79%	80	10.87%	130	17.66%	2	0.27%
3003	HERMISTON	785	114	14.52%	92	11.72%	206	26.24%	5	0.64%
3004	MLTN-FRWTR	478	15	3.14%	120	25.10%	135	28.24%	0	0.00%
3011	PENDLETON	40	0	0.00%	2	5.00%	2	5.00%	0	0.00%
3014	MLTN-FRWTR	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	741	64	8.64%	98	13.23%	162	21.86%	2	0.27%
3102	ENTERPRISE	154	23	14.94%	7	4.55%	30	19.48%	0	0.00%
3111	LA GRANDE	35	5	14.29%	1	2.86%	6	17.14%	0	0.00%
3112	ENTERPRISE	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	712	76	10.67%	59	8.29%	135	18.96%	4	0.56%
3302	HOOD RIVER	516	77	14.92%	25	4.84%	102	19.77%	1	0.19%
3311	THE DALLES	39	2	5.13%	0	0.00%	2	5.13%	0	0.00%
3312	HOOD RIVER	11	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	298	29	9.73%	4	1.34%	33	11.07%	0	0.00%
	AFS TOTAL	10,999	2,230	20.27%	939	8.54%	3,169	28.81%	34	0.31%
	REGION TOTAL	11,297	2,259	20.00%	943	8.35%	3,202	28.34%	34	0.30%
	STATE SSD	1,785	146	8.18%	19	1.06%	165	9.24%	3	0.17%
	STATE AFS	81,510	23,346	28.64%	13,435	16.48%	36,781	45.12%	331	0.41%
	STATE TOTAL	83,295	23,492	28.20%	13,454	16.15%	36,946	44.36%	334	0.40%

TABLE 28: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1986

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	% DMI LOSSES
302	GLADSTONE	$440,014	$225,865	51.33%	$36,746	8.35%	$262,611	59.68%	$2,397	0.54%
312	CLACKAMAS	895	31	3.46%	0	0.00%	31	3.46%	0	0.00%
701	ALBINA	386,518	273,012	70.63%	103,173	26.69%	376,185	97.33%	3,091	0.80%
1401	SE PORTLAND	337,817	39,922	11.82%	146,208	43.28%	186,130	55.10%	1,280	0.38%
1411	YOUNG	1,886	309	16.38%	34	1.80%	343	18.19%	0	0.00%
2501	WEST PTLD	377,893	22,517	5.96%	246,632	65.27%	269,149	71.22%	1,073	0.28%
2511	WEST PTLD	593	127	21.42%	0	0.00%	127	21.42%	0	0.00%
2601	NO PTLD	308,564	224,766	72.84%	44,406	14.39%	269,172	87.23%	749	0.24%
2801	NE PTLD	363,919	167,398	46.00%	130,461	35.85%	297,859	81.85%	624	0.17%
2811	NE PTLD	739	291	39.38%	0	0.00%	291	39.38%	0	0.00%
3501	EAST PTLD	559,133	326,928	58.47%	32,410	5.80%	359,338	64.27%	3,618	0.65%
3511	SE PORT	716	258	36.03%	0	0.00%	258	36.03%	0	0.00%
	SSD TOTAL	$4,829	$1,016	21.04%	$34	0.70%	$1,050	21.74%	$0	0.00%
	AFS TOTAL	$2,773,858	$1,280,408	46.16%	$740,036	26.68%	$2,020,444	72.84%	$12,832	0.46%
	REGION TOTAL	$2,778,687	$1,281,424	46.12%	$740,070	26.63%	$2,021,494	72.75%	$12,832	0.46%
201	CORVALLIS	$164,392	$18,715	11.38%	$25,865	15.73%	$44,580	27.12%	$1,326	0.81%
401	ASTORIA	89,692	29,795	33.22%	7,008	7.81%	36,803	41.03%	333	0.37%
411	ASTORIA	661	67	10.14%	0	0.00%	67	10.14%	0	0.00%
501	ST HELENS	115,439	44,835	38.84%	34,506	29.89%	79,341	68.73%	551	0.48%
511	ST HELENS	74	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901	WOODBURN	142,607	43,003	30.15%	45,936	32.21%	88,939	62.37%	189	0.13%
1911	WOODBURN	2,061	210	10.19%	22	1.07%	232	11.26%	0	0.00%
2101	NEWPORT	166,554	69,334	41.63%	17,286	10.38%	86,620	52.01%	679	0.41%
2111	NEWPORT	680	20	2.94%	0	0.00%	20	2.94%	0	0.00%
2201	ALBANY	252,643	56,719	22.45%	43,030	17.03%	99,749	39.48%	1,652	0.65%
2202	LEBANON	195,133	99,162	50.82%	10,455	5.36%	109,617	56.18%	1,187	0.61%
2211	ALBANY	5,147	299	5.81%	40	0.78%	339	6.59%	0	0.00%
2401	SO SALEM	463,493	73,098	15.77%	138,954	29.98%	212,052	45.75%	2,787	0.60%
2402	NO SALEM	297,096	61,804	20.80%	81,557	27.45%	143,361	48.25%	2,354	0.79%
2411	SALEM	5,302	629	11.86%	77	1.45%	706	13.32%	20	0.38%
2701	DALLAS	154,211	71,169	46.15%	4,154	2.69%	75,323	48.84%	130	0.08%
2711	DALLAS	1,442	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901	TILLAMOOK	78,378	11,109	14.17%	4,501	5.74%	15,610	19.92%	0	0.00%
2911	TILLAMOOK	470	58	12.34%	0	0.00%	58	12.34%	0	0.00%
3401	HILLSBORO	411,788	252,170	61.24%	35,911	8.72%	288,081	69.96%	2,533	0.62%
3411	HILLSBORO	496	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3601	MCMINNVILLE	240,409	72,111	30.00%	4,884	2.03%	76,995	32.03%	1,770	0.74%
3611	MCMINNVILLE	2,601	100	3.84%	18	0.69%	118	4.54%	0	0.00%
	SSD TOTAL	$18,934	$1,383	7.30%	$157	0.83%	$1,540	8.13%	$20	0.11%
	AFS TOTAL	$2,771,835	$903,024	32.58%	$454,047	16.38%	$1,357,071	48.96%	$15,491	0.56%
	REGION TOTAL	$2,790,769	$904,407	32.41%	$454,204	16.28%	$1,358,611	48.68%	$15,511	0.56%
601	COOS BAY	$305,044	$122,537	40.17%	$6,465	2.12%	$129,002	42.29%	$1,644	0.54%
611	COOS BAY	1,970	100	5.08%	145	7.36%	245	12.44%	0	0.00%
801	GOLD BEACH	64,479	12,649	19.62%	257	0.40%	12,906	20.02%	147	0.23%
811	GOLD BEACH	765	28	3.66%	0	0.00%	28	3.66%	0	0.00%
1001	ROSEBURG	422,043	175,044	41.48%	10,233	2.42%	185,277	43.90%	864	0.20%
1011	ROSEBURG	4,445	88	1.98%	0	0.00%	88	1.98%	0	0.00%
1101	SPRINGFIELD	492,031	134,289	27.29%	117,290	23.84%	251,579	51.13%	3,976	0.81%
1501	MEDFORD	506,752	181,423	35.80%	38,416	7.58%	219,839	43.38%	2,914	0.58%
1502	ASHLAND	86,583	24,670	28.49%	12,867	14.86%	37,537	43.35%	0	0.00%
1513	CENT POINT	3,593	589	16.39%	60	1.67%	649	18.06%	22	0.61%
1701	GRANTS PASS	382,949	184,502	48.18%	28,635	7.48%	213,137	55.66%	1,556	0.41%
1711	GRANTS P	1,816	338	18.61%	72	3.96%	410	22.58%	0	0.00%
2001	EUGENE	167,484	4,839	2.89%	39,869	23.80%	44,708	26.69%	979	0.58%
2002	WEST EUGENE	491,150	177,425	36.12%	84,331	17.17%	261,756	53.29%	2,765	0.56%
2003	COTTAGE GROV	133,513	25,569	19.15%	30,601	22.92%	56,170	42.07%	670	0.50%
2011	EUGENE	8,971	619	6.90%	162	1.81%	781	8.71%	22	0.25%
3201	FLORENCE	83,061	13,382	16.11%	10,147	12.22%	23,529	28.33%	80	0.10%
3211	FLORENCE	818	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$22,[illegible]78	$1,762	7.87%	$439	1.96%	$2,201	9.84%	$44	0.20%
	AFS TOTAL	$3,135,0[illegible]	$1,056,329	33.69%	$379,111	12.09%	$1,435,440	45.79%	$15,595	0.50%
	REGION TOTAL	$3,157,4[illegible]	$1,058,091	33.51%	$379,550	12.02%	$1,437,641	45.53%	$15,639	0.50%

	BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101	BAKER	$75,441	$4,174	5.53%	$2,815	3.73%	$6,989	9.26%	$0	0.00%
111	BAKER	142	0	0.00%	23	16.20%	23	16.20%	0	0.00%
901	BEND	210,894	66,115	31.35%	12,470	5.91%	78,585	37.26%	747	0.35%
911	BEND	1,763	215	12.20%	0	0.00%	215	12.20%	0	0.00%
1201	JOHN DAY	28,409	7,524	26.48%	0	0.00%	7,524	26.48%	255	0.90%
1202	CONDON	10,720	3,174	29.61%	0	0.00%	3,174	29.61%	0	0.00%
1211	JOHN DAY	388	6	1.55%	0	0.00%	6	1.55%	0	0.00%
1301	BURNS	26,042	0	0.00%	9,363	35.95%	9,363	35.95%	40	0.15%
1311	BURNS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1601	PRINEVILLE	39,173	567	1.45%	7,654	19.54%	8,221	20.99%	0	0.00%
1602	MADRAS	73,644	21,009	28.53%	12,650	17.18%	33,659	45.71%	215	0.29%
1801	K. FALLS	231,360	117,126	50.63%	7,243	3.13%	124,369	53.76%	798	0.34%
1802	LAKEVIEW	24,683	6,968	28.23%	684	2.77%	7,652	31.00%	0	0.00%
1811	K. FALLS	551	89	16.15%	0	0.00%	89	16.15%	0	0.00%
2301	ONTARIO	133,093	58,224	43.75%	4,893	3.68%	63,117	47.42%	522	0.39%
2311	ONTARIO	980	284	28.98%	0	0.00%	284	28.98%	0	0.00%
3001	PENDLETON	84,542	6,855	8.11%	9,940	11.76%	16,795	19.87%	227	0.27%
3003	HERMISTON	101,777	20,482	20.12%	15,903	15.63%	36,385	35.75%	810	0.80%
3004	MLTN-FRWTR	53,711	986	1.84%	16,229	30.22%	17,215	32.05%	0	0.00%
3011	PENDLETON	1,093	0	0.00%	96	8.78%	96	8.78%	0	0.00%
3014	MLTN-FRWTR	292	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3101	LA GRANDE	83,691	9,049	10.81%	12,522	14.96%	21,571	25.77%	292	0.35%
3102	ENTERPRISE	17,040	4,546	26.68%	565	3.32%	5,111	29.99%	0	0.00%
3111	LA GRANDE	809	112	13.84%	10	1.24%	122	15.08%	0	0.00%
3112	ENTERPRISE	237	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301	THE DALLES	88,649	12,348	13.93%	7,414	8.36%	19,762	22.29%	752	0.85%
3302	HOOD RIVER	62,597	14,374	22.96%	3,110	4.97%	17,484	27.93%	200	0.32%
3311	THE DALLES	995	69	6.93%	0	0.00%	69	6.93%	0	0.00%
3312	HOOD RIVER	283	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	SSD TOTAL	$7,533	$775	10.29%	$129	1.71%	$904	12.00%	$0	0.00%
	AFS TOTAL	$1,345,466	$353,521	26.27%	$123,455	9.18%	$476,976	35.45%	$4,858	0.36%
	REGION TOTAL	$1,352,999	$354,296	26.19%	$123,584	9.13%	$477,880	35.32%	$4,858	0.36%
	STATE SSD	$53,674	$4,936	9.20%	$759	1.41%	$5,695	10.61%	$64	0.12%
	STATE AFS	$10,026,247	$3,593,282	35.84%	$1,696,649	16.92%	$5,289,931	52.76%	$48,776	0.49%
	STATE TOTAL	$10,079,921	$3,598,218	35.70%	$1,697,408	16.84%	$5,295,626	52.54%	$48,840	0.48%